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1986

# ANNUAL REPORT

Of the Town Officers  
of the town of

## PITTSBURG NEW HAMPSHIRE



For the year ending

**December 31, 1986**

**INCLUDING REPORT OF THE  
SCHOOL DIRECTORS**

University of New Hampshire  
Library

Cover Picture

PITTSBURG HIGH SCHOOL

"PANTHERS"

1985 - 1986

New Hampshire Class "S" State Boys Basketball Champions

FIRST ROW (L-R): Paul Lyons, Darrin Jock, Thomas  
Carlson, Jon Hawes, Ben Purrington, Ricky Hebert.  
SECOND ROW (L-R): Assistant Coach Glen Merrill,  
Norman Brungot III, Vincent Judd, Roger Morrissey,  
Wayne Howe, Tim Purrington, Coach Richard Judd.

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of the town of

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SCHOOL DIRECTORS**

PRINTED BY:

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COLEBROOK, NEW HAMPSHIRE 03576

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# TOWN OFFICERS

## Selectmen

BURNHAM A. JUDD

LESLEY L. COVELL

Town Clerk  
JOANNE CARLSON

Town Treasurer  
CATHERINE MCCOMISKEY

## Auditors

ROBERTA J. COVILL

RUTH GRANT

SHERIDAN J. RODRIQUE

Sexton-Indian Stream Cemetery  
TABOR GRAY

Tax Collector  
NORMA E. COVILL

## Trustees of Trust Funds

DOROTHY S. AMEY

GRACE H. BARKER

ROBERT Y. GRAY

Overseer of the Welfare  
LORETTA WRIGHT

## Supervisors of the Checklist

SYLVIA M. LACHANCE

MARJORIE H. STRAW

CARL T. CARLSON

Road Agent  
RODNEY B. JOHNSON

Moderator  
GORDON L. COVILL

## Library Trustees

HELEN LORD

ELEANOR G. BARRY

MARY ANN PERRY

Librarian  
WILMA J. ROBIE

Police Chief  
RICHARD E. LAPOINT

# WARRANT

## THE STATE OF NEW HAMPSHIRE

The Polls will be open from 10:00 A.M. to 6:00 P.M.

To the Inhabitants of the Town of Pittsburg in the County of Coos in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Bremer Pond Auditorium in said Pittsburg on Tuesday, the Tenth day of March, next at 10:00 of the clock in the forenoon, to act upon the following subjects:

1. To bring in your ballots for the election of one Selectman, for three years; one Selectman, for one year; one Road Agent, for one year; an Overseer of Welfare, for one year; a Trustee of Trust Funds, for three years; a Library Trustee, for three years; a Library Trustee, for two years; and three Auditors, for one year.
2. To see if the Town will vote to raise and appropriate a sum of two million, one hundred eighty-three thousand eight hundred dollars (\$2,183,800) for the purpose of constructing sewerage and sewage treatment facilities which are requirements contained in the Federal Water Pollution Control Act, as amended (33 U.S.C. §1251 et seq.). This action will qualify the Town for Federal funds. Of the total construction costs, the Town shall raise a sum not to exceed six hundred twenty-six thousand fifty dollars (\$626,050) by the issuance of Serial Bonds or Notes under and in compliance with the provisions of the Municipal Finance Act (N.H. R.S.A. 33:1 et seq., as amended) and authorize the Selectmen to issue and negotiate such bonds or notes and determine the rate of interest thereon, and take such other actions as may be necessary to effect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the best interests of the Town of Pittsburg and allow the Selectmen to expend such monies as become available from the Federal Government under the Financial Assistance Program of the Construction Grants section of the Federal Water Pollution Control Act, as amended (33 U.S.C. §1251 et seq.) and pass any vote relating thereto.
3. To see if the Town will vote to authorize the Selectmen, until directed to the contrary at a subsequent Town Meeting, to apply, negotiate and do all other things necessary to obtain such Federal, State or other assistance as may be available for the construction of a sewage disposal system, and to authorize the Selectmen to borrow money in anticipation of said assistance as outlined in N.H. R.S.A. 33:7-b et seq., as amended, and pass any vote relating thereto.

4. To see if the Town will vote to give the Selectmen authority to appoint all necessary town officers not listed under Article 1.
5. To see if the Town will vote to give the Selectmen authority to hire money in anticipation of taxes.
6. To see if the Town will vote to observe Old Home Day and elect a committee to set a date and manage the Old Home Day observance.
7. To see if the Town will vote to raise and appropriate the sum of one thousand dollars (\$1,000) for the Upper Connecticut Valley Mental Health Service.
8. To see if the Town will vote to raise and appropriate the sum of five hundred dollars (\$500) for the Vershire Center.
9. To see if the Town will vote to raise and appropriate the sum of two thousand dollars (\$2,000) for the operating expenses and matching funds for Northern Coos Community Health Association.
10. To see if the Town will vote to raise and appropriate the sum of one thousand dollars (\$1,000) as the Town share of the operation of the North Country Council, Inc.
11. To see if the Town of Pittsburg will vote to raise and appropriate the sum of six hundred fifty dollars (\$650) for the support of the Community Action Outreach Program.
12. (BY PETITION) To determine if the Town will vote to raise and appropriate the sum of one thousand four hundred dollars (\$1,400) for the UPPER CONNECTICUT VALLEY HOSPITAL to help defray the costs of maintaining standby alert personnel to cover medical emergencies.
13. To see if the Town will vote to authorize the Selectmen to purchase a new police cruiser under the state contract, and authorize the Selectmen to withdraw the required funds from the Police Cruiser Capital Reserve Fund.
14. To see if the Town will vote to authorize the Selectmen to sell the 1983 Ford police cruiser and apply the funds toward the purchase of the new police cruiser.
15. To see if the Town will vote to authorize the Selectmen to withdraw up to three thousand dollars (\$3,000) from the Fire Truck Capital Reserve Fund to recertify the 1967 fire truck.
16. Shall we adopt the provisions of RSA 72:1-C which authorize any town or city to elect not to assess, levy and collect a resident tax?

17. To see if the Town will vote to raise and appropriate the sum of fifty thousand dollars (\$50,000) for the construction of a new bridge across Perry Stream beside the Happy Corner Covered Bridge, or take any other action thereon.
18. To see how much money the Town will vote to raise and appropriate for hot-top on Town roads.
19. To see if the Town will vote to discontinue plowing driveways beginning in the fall of 1987.
20. To see if the Town will vote to authorize the Board of Selectmen to apply for, accept and expend money from the state, federal or another governmental unit or a private source which becomes available during the year in accordance with the procedures set forth in RSA 31:95-b.
21. To see if the Town will vote to accept the budget and raise money for same.
22. To transact any other business that may legally come before the meeting.

Polls will not close before 6:00 P.M.

Given under our hands and seals, this seventeenth day of February, in the year of our Lord nineteen hundred and eighty-seven.

BURNHAM A. JUDD  
LESLEY L. COVELL  
Selectmen of Pittsburg, N.H.

A true copy of Warrant - Attest:

BURNHAM A. JUDD  
LESLEY L. COVELL  
Selectmen of Pittsburg, N.H.

# TOWN BUDGET

Budget of the Town of Pittsburg, N.H.

Appropriations and Estimates of Revenue for the Ensuing Year

(January 1, 1987 to December 31, 1987)

| Purposes of Appropriation              | Appropriations<br>1986 | Actual<br>Expenditures<br>1986 | Appropriations<br>1987 |
|--|------------------------|--------------------------------|------------------------|
| <b>GENERAL GOVERNMENT</b>              |                        |                                |                        |
| Town Officers' Salaries                | \$ 20,000.00           | \$ 21,190.10                   | \$ 20,000.00           |
| Town Officers' Expenses                | 7,000.00               | 7,455.60                       | 7,500.00               |
| Town Reports                           | 800.00                 | 821.00                         | 900.00                 |
| Cemeteries                             | 3,500.00               | 3,690.71                       | 3,500.00               |
| Gen. Government Buildings              | 10,000.00              | 9,933.23                       | 10,000.00              |
| Planning and Zoning                    |                        |                                | 1,000.00               |
| Legal Expenses                         | 1,000.00               | 427.00                         | 2,000.00               |
| North Country Council                  |                        | 1,000.00                       |                        |
| Town Officers Bonds                    | 1,000.00               | 1,128.00                       |                        |
| Town Line Perambulation                |                        | 80.00                          |                        |
| Handicapped Ramps                      |                        | 257.55                         |                        |
| <b>PUBLIC SAFETY</b>                   |                        |                                |                        |
| Police Department                      | 27,500.00              | 27,608.03                      | 29,000.00              |
| Fire Department                        | 12,500.00              | 12,612.98                      | 15,000.00              |
| Civil Defense                          | 500.00                 | 463.00                         | 500.00                 |
| <b>HIGHWAYS, STREETS &amp; BRIDGES</b> |                        |                                |                        |
| Town Maintenance                       | 125,000.00             | 127,773.18                     | 125,000.00             |
| Gen. Highway Department Exp.           | 5,000.00               | 7,554.34                       | 7,000.00               |
| Street Lighting                        | 6,000.00               | 5,444.30                       | 6,000.00               |
| Covered Bridges                        | 3,000.00               | 30.76                          | 3,000.00               |
| Highway Block Grant                    | 26,000.00              | 24,826.43                      | 29,500.00              |
| Sidewalks                              |                        | 1,250.00                       | 1,250.00               |
| Town Road Hot-top                      |                        | 9,000.00                       |                        |
| <b>SANITATION</b>                      |                        |                                |                        |
| Solid Waste Disposal                   | 6,000.00               | 6,442.25                       | 6,500.00               |
| Sewer Design                           |                        | 29,751.96                      |                        |
| <b>HEALTH</b>                          |                        |                                |                        |
| UCV Mental Health Service              |                        | 1,000.00                       |                        |
| Northern Coos Community Health         |                        | 2,000.00                       |                        |
| Vershire Center                        |                        | 500.00                         |                        |
| <b>WELFARE</b>                         |                        |                                |                        |
| General Assistance                     | 2,000.00               | 292.42                         | 2,000.00               |
| Old Age Assistance                     | 1,000.00               | 974.00                         |                        |
| Community Action Outreach              |                        | 600.00                         |                        |

# CULTURE AND RECREATION

|                      |             |             |             |
|----------------------|-------------|-------------|-------------|
| Library              | \$ 1,400.00 | \$ 1,400.00 | \$ 1,400.00 |
| Parks and Recreation | 4,000.00    | 2,438.60    | 4,000.00    |
| Old Home Day         | 700.00      | 700.00      | 700.00      |

# DEBT SERVICE

|                                 |        |  |        |
|---------------------------------|--------|--|--------|
| Interest-Tax Anticipation Notes | 500.00 |  | 500.00 |
|---------------------------------|--------|--|--------|

# OPERATING TRANSFERS OUT

|                                   |  |           |  |
|-----------------------------------|--|-----------|--|
| Payments to Capital Reserve Funds |  |           |  |
| Police Cruiser                    |  | 2,500.00  |  |
| Fire Trucks                       |  | 1,000.00  |  |
| Ambulance                         |  | 1,500.00  |  |
| Sewer                             |  | 25,000.00 |  |

# MISCELLANEOUS

|                            |           |           |           |
|----------------------------|-----------|-----------|-----------|
| Municipal Water Department | 4,500.00  | 7,998.83  | 9,000.00  |
| FICA (Social Security)     | 6,000.00  | 5,876.33  | 6,500.00  |
| Insurance                  | 15,000.00 | 16,776.82 | 17,000.00 |

# TOTAL APPROPRIATIONS

|              |              |              |
|--------------|--------------|--------------|
| \$289,900.00 | \$369,297.42 | \$308,750.00 |
|--------------|--------------|--------------|

| Sources of Revenue | Estimated Revenue 1986 | Actual Revenue 1986 | Estimated Revenue 1987 |
|--------------------|------------------------|---------------------|------------------------|
|--------------------|------------------------|---------------------|------------------------|

# TAXES

|                           |             |             |             |
|---------------------------|-------------|-------------|-------------|
| Resident Taxes            | \$ 5,000.00 | \$ 5,320.00 | \$ 5,000.00 |
| Nat'l Bank Stock Tax      |             | 22.00       |             |
| Yield Taxes               | 50,000.00   | 93,998.04   | 40,000.00   |
| Int. & Penalties on Taxes | 3,500.00    | 6,494.82    | 5,000.00    |

# INTERGOVERNMENTAL REVENUES-STATE

|                              |           |           |           |
|------------------------------|-----------|-----------|-----------|
| Shared Revenue-Block Grant   | 24,000.00 | 26,332.69 | 25,000.00 |
| Highway Block Grant          | 26,000.00 | 33,457.15 | 29,500.00 |
| State Aid, Sewer Design      |           | 11,370.00 |           |
| Reimb. a/c State Forest Land | 1,000.00  | 1,253.96  | 1,000.00  |
| Use of Dump                  |           | 300.00    |           |
| In Lieu of Tax-Murphy Dam    | 9,000.00  |           | 9,000.00  |
| Water Res. Bd. Land          | 8,500.00  |           | 10,000.00 |
| ½ Forest Fire Bills          |           | 146.67    |           |
| Road Toll Refunds            |           | 256.88    |           |

# INTERGOVERNMENTAL REVENUES-FEDERAL

|                    |           |  |  |
|--------------------|-----------|--|--|
| Sewer Design Grant | 34,200.00 |  |  |
|--------------------|-----------|--|--|

# LICENSES AND PERMITS

|                                       |           |           |           |
|---------------------------------------|-----------|-----------|-----------|
| Motor Vehicle Permit Fees             | 45,000.00 | 61,136.00 | 55,000.00 |
| Dog Licenses                          | 500.00    | 690.50    | 500.00    |
| Business Lic., Permits, & Filing Fees | 100.00    | 257.00    | 200.00    |
| Boat Permit Fees                      | 500.00    | 549.80    | 500.00    |
| Town Clerk Fees                       |           | 1,450.22  |           |

CHARGES FOR SERVICES

|                              |           |             |             |
|------------------------------|-----------|-------------|-------------|
| Income from Departments      |           | \$ 4,862.48 |             |
| Rent of Town Property (Dump) | \$ 750.00 |             | \$ 1,000.00 |
| Beach Fees                   |           | 162.86      |             |

MISCELLANEOUS REVENUES

|                       |           |           |          |
|-----------------------|-----------|-----------|----------|
| Interest of Deposits  | 10,000.00 | 13,631.73 | 5,000.00 |
| Insurance Adjustments |           | 1,718.00  |          |
| Refunds               |           | 417.62    |          |
| Trust Fund Payment    |           | 10.00     |          |

OTHER FINANCING SOURCES

|                              |             |           |           |
|------------------------------|-------------|-----------|-----------|
| Income from Water Department | \$ 1,900.00 | 1,959.00  | 1,900.00  |
| Revenue Sharing Fund         |             | 15,620.39 |           |
| Fund Balance                 | 10,000.00   | 10,539.00 | 29,000.00 |

|                            |              |              |              |
|----------------------------|--------------|--------------|--------------|
| TOTAL REVENUES AND CREDITS | \$195,750.00 | \$326,156.81 | \$217,600.00 |
|----------------------------|--------------|--------------|--------------|

AMOUNT OF TAXES TO BE RAISED (Exclusive of  
School and County Taxes)

\$ 91,150.00

# 1986

## STATEMENT OF APPROPRIATIONS TAXES ASSESSED AND TAX RATE

### Appropriations:

|   |              |
|---|--------------|
| Town Officers' Salaries                         | \$ 20,000.00 |
| Town Officers' Expenses                         | 7,000.00     |
| Town Reports                                    | 800.00       |
| Cemeteries                                      | 3,500.00     |
| General Government Buildings                    | 10,000.00    |
| Legal Expenses                                  | 1,000.00     |
| North Country Council (Art. 8)                  | 1,000.00     |
| Town Officers' Bonds                            | 1,000.00     |
| Town Line Perambulation (Art. 23)               | 250.00       |
| Police Department                               | 27,500.00    |
| Fire Department                                 | 12,500.00    |
| Civil Defense                                   | 500.00       |
| Town Highway Maintenance                        | 125,000.00   |
| General Highway Department Expenses             | 5,000.00     |
| Street Lighting                                 | 6,000.00     |
| Covered Bridges                                 | 3,000.00     |
| Highway Block Grant                             | 26,000.00    |
| Town Road Hot-Top (Art. 13, Rev. Sharing)       | 9,000.00     |
| Town Hall Sidewalk (Art. 14, Rev. Sharing)      | 1,000.00     |
| General Sidewalk Repair (Art. 15, Rev. Sharing) | 1,000.00     |
| Solid Waste Disposal                            | 6,000.00     |
| Northern Coos Comm. Health Assoc. (Art. 7)      | 2,000.00     |
| U.C.V. Mental Health Service (Art. 5)           | 1,000.00     |
| Vershire Center (Art. 6)                        | 500.00       |
| General Welfare Assistance                      | 2,000.00     |
| Old Age Assistance                              | 1,000.00     |
| Community Action Outreach Program (Art. 9)      | 600.00       |
| Library   | 1,400.00     |
| Old Home Day                                    | 700.00       |
| Parks and Recreation                            | 4,000.00     |
| Interest Expense-Tax Anticipation Notes         | 500.00       |
| Payments to Capital Reserve Funds:              |              |
| Town Sewer (Art. 21)                            | 25,000.00    |
| Police Cruiser (Art. 10, Rev. Sharing)          | 2,500.00     |
| Fire Truck (Art. 11, Rev. Sharing)              | 1,000.00     |
| Ambulance (Art. 12, Rev. Sharing)               | 1,500.00     |
| Municipal Water Department                      | 4,500.00     |
| FICA Contributions                              | 6,000.00     |
| Insurance                                       | 15,000.00    |

|                           |              |
|---------------------------|--------------|
| Total Town Appropriations | \$336,250.00 |
|---------------------------|--------------|

### Less: Estimated Revenue and Credits:

|                |             |
|----------------|-------------|
| Resident Taxes | \$ 5,340.00 |
| Yield Taxes    | 94,363.00   |

|  |              |
|--|--------------|
| Interest and Penalties on Taxes            | \$ 3,500.00  |
| Shared Revenue-Block Grant                 | 9,164.00     |
| Highway Block Grant                        | 25,830.00    |
| Reimb. a/c State Forest Land               | 1,125.00     |
| In Lieu of Tax on Murphy Dam               | 9,000.00     |
| In Lieu of Tax, Water Resources Board Land | 8,500.00     |
| Motor Vehicle Permit Fees                  | 45,000.00    |
| Dog Licenses                               | 500.00       |
| Business Licenses, Permits & Filing Fees   | 100.00       |
| Boat Permit Fees                           | 500.00       |
| Rent of Town Property (Dump)               | 750.00       |
| Interest on Deposits                       | 8,000.00     |
| Income from Water Department               | 1,900.00     |
| Revenue Sharing Fund                       | 16,000.00    |
| Fund Balance                               | 10,539.00    |
| <hr/>                                      |              |
| Total Revenues and Credits                 | \$240,111.00 |

#### TAX RATE COMPUTATION

|  |              |
|--|--------------|
| Total Town Appropriations                    | \$336,250.00 |
| Total Revenues and Credits                   | - 240,111.00 |
| Net Town Appropriations                      | = 96,139.00  |
| Net School Tax Assessment                    | & 555,719.00 |
| County Tax Assessment                        | & 111,390.00 |
| Total of Town, School and County             | = 763,248.00 |
| DEDUCT Balance of Shared Revenue Block Grant | - 17,226.00  |
| ADD War Service Credits                      | & 5,650.00   |
| ADD Overlay                                  | & 948.00     |
| <hr/>  |              |
| Property Taxes to be Raised                  | \$752,620.00 |

## TAX RATE

|                             | <u>1986</u> | <u>1985</u> |
|-----------------------------|-------------|-------------|
| Town                        | \$12.24     | \$13.24     |
| County                      | 13.28       | 15.77       |
| School District             | 65.33       | 66.29       |
| <hr/>                       |             | <hr/>       |
| Combined Rate (per \$1,000) | \$90.85     | \$95.30     |

# SUMMARY INVENTORY OF VALUATION

| <u>ITEM</u>                                     | <u>1986 VALUATION</u> |
|---|-----------------------|
| Land  | \$3,831,850.00        |
| Buildings, incl. Manufactured Housing           | 3,584,750.00          |
| Public Utilities - Electric                     | 930,000.00            |
|   | <hr/>                 |
| Total Valuation Before Exemptions Allowed       | \$8,346,600.00        |
| Elderly Exemptions (20)                         | 62,400.00             |
|   | <hr/>                 |
| NET VALUATION ON WHICH THE TAX RATE IS COMPUTED | \$8,284,200.00        |

## REVENUE SHARING STATEMENT

Year Ended December 31, 1986

|                                    |             |              |
|------------------------------------|-------------|--------------|
| Available Funds, Beginning of Year |             | \$ 1,258.91  |
| Add Revenue:                       |             |              |
| Entitlement Payments               |             | 13,649.00    |
| Interest                           |             | 712.48       |
|                                    |             | <hr/>        |
| Total Available Funds              |             | \$ 15,620.39 |
| Less: Expenditures                 |             |              |
| Police Cruiser Cap. Reserve Fund   | \$ 2,500.00 |              |
| Fire Truck Cap. Reserve Fund       | 1,000.00    |              |
| Ambulance Cap. Reserve Fund        | 1,500.00    |              |
| Hot-top on Town Roads              | 9,000.00    |              |
| Town Hall Sidewalk Repair          | 1,000.00    |              |
| General Sidewalk Repair            | 620.39      |              |
|                                    | <hr/>       |              |
| Total Expenditures                 |             | \$ 15,620.39 |
|                                    |             | <hr/>        |
| Available Funds, End of Year       |             | \$ -0-       |

CATHERINE McCOMISKEY, Treasurer

# COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

| Title of Appropriation         | Appropriation | Receipts & Reimburse-<br>ments | Total Amount<br>Available | Expendi-<br>tures | Balance   | Overdraft |
|--------------------------------|---------------|--------------------------------|---------------------------|-------------------|-----------|-----------|
| Town Officers' Salaries        | \$ 20,000.00  | \$ 1,450.22                    | \$ 21,450.22              | \$ 21,190.10      | \$ 260.12 |           |
| Town Officers' Expenses        | 7,000.00      | 610.38                         | 7,610.38                  | 7,455.60          | 154.78    |           |
| Town Reports                   | 800.00        |                                | 800.00                    | 821.00            |           | \$ 21.00  |
| Cemeteries                     | 3,500.00      |                                | 3,500.00                  | 3,690.71          |           | 190.71    |
| Gen'l Government Bldgs.        | 10,000.00     | 5.70                           | 10,005.70                 | 9,933.23          | 72.47     |           |
| Legal Expenses                 | 1,000.00      |                                | 1,000.00                  | 427.00            | 573.00    |           |
| Town Officers' Bonds           | 1,000.00      |                                | 1,000.00                  | 1,128.00          |           | 128.00    |
| Police Department              | 27,500.00     | 377.33                         | 27,877.33                 | 27,608.03         | 269.30    |           |
| Fire Department                | 12,500.00     | 183.52                         | 12,683.52                 | 12,612.98         | 70.54     |           |
| Civil Defense                  | 500.00        |                                | 500.00                    | 463.00            | 37.00     |           |
| Town Highway Maint.            | 125,000.00    | 1,430.28                       | 126,430.28                | 127,773.18        |           | 1,342.90  |
| Gen. Highway Dept. Exp.        | 5,000.00      | 2,227.82                       | 7,227.82                  | 7,554.34          |           | 326.52    |
| Highway Block Grant            | 26,000.00     | 3,752.93                       | 29,752.93                 | 24,826.43         | 4,926.50  |           |
| Street Lights                  | 6,000.00      |                                | 6,000.00                  | 5,444.30          | 555.70    |           |
| Covered Bridges                | 3,000.00      |                                | 3,000.00                  | 30.76             | 2,969.24  |           |
| Solid Waste Disposal           | 6,000.00      | 431.00                         | 6,431.00                  | 6,442.25          |           | 11.25     |
| Town Poor                      | 2,000.00      | 300.00                         | 2,300.00                  | 292.42            | 2,007.58  |           |
| Old Age Assistance             | 1,000.00      |                                | 1,000.00                  | 974.00            | 26.00     |           |
| Library                        | 1,400.00      |                                | 1,400.00                  | 1,400.00          |           |           |
| Parks                          | 4,000.00      | 162.86                         | 4,162.86                  | 2,438.60          | 1,724.26  |           |
| Old Home Day                   | 700.00        |                                | 700.00                    | 700.00            |           |           |
| Int. on Tax Anticipation Notes | 500.00        |                                | 500.00                    |                   | 500.00    |           |
| Payments to Cap. Reserve Funds | 30,000.00     |                                | 30,000.00                 | 30,000.00         |           |           |
| Water Department               | 4,500.00      |                                | 4,500.00                  | 7,998.83          |           | 3,498.83  |
| Social Security (FICA)         | 6,000.00      | 71.42                          | 6,071.42                  | 5,876.33          | 195.09    |           |

|                               |              |             |              |              |             |
|-------------------------------|--------------|-------------|--------------|--------------|-------------|
| Insurance                     | \$ 15,000.00 | \$ 1,718.00 | \$ 16,718.00 | \$ 16,776.82 | \$ 58.82    |
| Special Appropriations:       |              |             |              |              |             |
| UCV Mental Health Service     | 1,000.00     |             | 1,000.00     | 1,000.00     |             |
| Vershire                      | 500.00       |             | 500.00       | 500.00       |             |
| Northern Coos Comm. Health    | 2,000.00     |             | 2,000.00     | 2,000.00     |             |
| North Country Council         | 1,000.00     |             | 1,000.00     | 1,000.00     |             |
| Community Action Outreach     | 600.00       |             | 600.00       | 600.00       |             |
| Hot-top, Town Roads           | 9,000.00     |             | 9,000.00     | 9,000.00     |             |
| Sidewalks                     | 2,000.00     |             | 2,000.00     | 1,250.00     | \$ 750.00   |
| Town Line                     | 250.00       |             | 250.00       | 80.00        | 170.00      |
|                               |              |             |              |              |             |
| TOTALS                        | \$336,250.00 | \$12,721.46 | \$348,971.46 | \$339,287.91 | \$15,261.58 |
|                               |              |             |              |              | \$ 9,683.54 |
| NET BALANCE OF APPROPRIATIONS |              |             |              |              |             |

# BALANCE SHEET

## ASSETS

|   |                  |                  |
|---|------------------|------------------|
| All funds in Custody of Treasurer:        |                  |                  |
| General Fund                              | \$287,684.68     |                  |
| Veterans' Memorial Fund                   | 87.53            |                  |
| Sewer Design Fund                         | <u>39,644.13</u> |                  |
| Total Funds in Custody of Treasurer       |                  | \$327,416.34     |
| Cash in Hands of Officials:               |                  |                  |
| Old Home Day Account                      |                  | 318.78           |
| Capital Reserve Funds:                    |                  |                  |
| Ambulance                                 | \$ 21,436.77     |                  |
| Solid Waste Disposal                      | 29,652.59        |                  |
| Fire Trucks                               | 3,321.30         |                  |
| Police Cruiser                            | 9,846.69         |                  |
| Sewer                                     | <u>25,000.00</u> |                  |
| Total Capital Reserve Funds               |                  | 89,257.35        |
| Accounts Due to the Town:                 |                  |                  |
| Due from State:                           |                  |                  |
| In Lieu of Tax, Murphy Dam                | \$ 9,000.00      |                  |
| Water Res. Bd. Land                       | 10,392.15        |                  |
| a/c State Forest Land                     | 1,125.09         |                  |
| Due from Town of Clarksville, Use of Dump | 750.00           |                  |
| Due from Trust Funds: Cemetery Care       | 225.75           |                  |
| Uncollected Water Rents                   | <u>2,051.50</u>  |                  |
| Total Accounts Due to the Town            |                  | 23,544.49        |
| Unredeemed Taxes:                         |                  |                  |
| (a) Levy of 1985                          | \$ 5,593.03      |                  |
| (b) Levy of 1984                          | <u>3,499.84</u>  |                  |
| Total Unredeemed Taxes                    |                  | 9,092.87         |
| Uncollected Taxes: Levy of 1986           |                  | <u>35,061.21</u> |
| TOTAL ASSETS                              |                  | \$484,691.04     |

## LIABILITIES

|  |              |                   |
|--|--------------|-------------------|
| Accounts owed by the Town:                     |              |                   |
| Unexpended Balances of Special Appropriations: |              |                   |
| Town Line Perambulation                        | \$ 170.00    |                   |
| Sidewalk Repair                                | 750.00       |                   |
| Old Home Day                                   | 318.78       |                   |
| Veterans' Memorial                             | <u>87.53</u> |                   |
| Total Unexpended Balances                      |              | \$ 1,326.31       |
| Sewer Fund                                     |              | 39,644.13         |
| Unexpended State Highway Block Grant Funds     |              | 4,926.50          |
| Dog License Fees Collected-Not Remitted        |              | 38.50             |
| School District Taxes Payable                  |              | <u>294,719.00</u> |
| Total Accounts Owed by the Town                |              | 340,654.44        |

|                                 |              |
|---------------------------------|--------------|
| Capital Reserve Funds           |              |
| (Offsets similar Asset Account) | \$ 89,257.35 |
| TOTAL LIABILITIES               | \$429,911.79 |
| FUND BALANCE--Current Surplus   | \$ 54,779.25 |

## TOWN OF PITTSBURG SCHEDULE OF TOWN PROPERTY

As of December 31, 1986

|  |                |
|--|----------------|
| 1. Town Hall, Lands and buildings          | \$ 80,000.00   |
| Furniture and Equipment                    | 6,000.00       |
| 2. Town Office, Lands and buildings        | 40,000.00      |
| Furniture and equipment                    | 5,000.00       |
| 3. Police Department, Equipment            | 8,000.00       |
| 4. Fire Department, Lands and buildings    | 30,000.00      |
| Equipment                                  | 120,000.00     |
| 5. Highway Department, Lands and buildings | 20,000.00      |
| Equipment                                  | 110,000.00     |
| Materials and supplies                     | 2,000.00       |
| 6. Parks, commons and playgrounds          | 100,000.00     |
| 7. Water Supply Facilities                 | 15,000.00      |
| 8. Schools, Lands and buildings, equipment | 2,000,000.00   |
| 9. All other property and equipment:       |                |
| 100 Acres--Town Farm                       | 35,000.00      |
| TOTAL                                      | \$2,571,000.00 |

# TAX COLLECTOR'S REPORT

Fiscal Year Ended December 31, 1986

- DR. -

-----Levies Of:-----

|                                      | <u>1986</u> | <u>1985</u> | <u>Prior</u> |
|--------------------------------------|-------------|-------------|--------------|
| <u>Uncollected Taxes - Beginning</u> |             |             |              |
| <u>of Fiscal Year:</u>               |             |             |              |
| Property Taxes                       |             | \$40,530.55 | \$ 37.19     |
| Resident Taxes                       |             | 480.00      |              |
| Yield Taxes                          |             | 99.09       |              |

## Taxes Committed to Collector:

|                |              |
|----------------|--------------|
| Property Taxes | \$747,689.77 |
| Resident Taxes | 5,340.00     |
| Yield Taxes    | 94,402.27    |

## Added Taxes:

|                           |          |
|---------------------------|----------|
| Property Taxes            | 1,559.34 |
| Resident Taxes            | 160.00   |
| National Bank Stock Taxes | 22.00    |

## Interest Collected on Delinquent

|                        |        |          |
|------------------------|--------|----------|
| <u>Property Taxes:</u> | 934.58 | 2,406.99 |
|------------------------|--------|----------|

## Penalties Collected on Resident Taxes:

|  |       |       |
|--|-------|-------|
|  | 12.00 | 37.00 |
|--|-------|-------|

|              |              |             |          |
|--------------|--------------|-------------|----------|
| TOTAL DEBITS | \$850,119.96 | \$43,553.63 | \$ 37.19 |
|--------------|--------------|-------------|----------|

- CR. -

## Remittances to Treasurer During Fiscal Year:

|                            |              |             |          |
|----------------------------|--------------|-------------|----------|
| Property Taxes             | \$712,776.79 | \$40,530.55 | \$ 37.19 |
| Resident Taxes             | 4,920.00     | 400.00      |          |
| National Bank Stock Taxes  | 22.00        |             |          |
| Yield Taxes                | 93,898.95    | 99.09       |          |
| Int. Collected During Year | 934.58       | 2,406.99    |          |
| Penalties on Res. Taxes    | 12.00        | 37.00       |          |

## Abatements Made During Year:

|                |          |
|----------------|----------|
| Property Taxes | 2,324.43 |
| Resident Taxes | 170.00   |
|                | 80.00    |

## Uncollected Taxes - End of Fiscal Year:

|                |           |
|----------------|-----------|
| Property Taxes | 34,147.89 |
|----------------|-----------|

|                |    |              |             |          |
|----------------|----|--------------|-------------|----------|
| Resident Taxes | \$ | 410.00       |             |          |
| Yield Taxes    |    | 503.32       |             |          |
|                |    |              |             |          |
| TOTAL CREDITS  |    | \$850,119.96 | \$43,553.63 | \$ 37.19 |

## SUMMARY OF TAX SALES ACCOUNTS

Fiscal Year Ended December 31, 1986

- DR. -

|  | Tax Sales on Account of Levies Of: |             |            |
|--|------------------------------------|-------------|------------|
|  | 1985                               | 1984        | 1983       |
| Balance of Unredeemed Taxes -<br>Beginning Fiscal Year |                                    | \$ 7,450.18 | \$3,428.40 |
| Taxes Sold to Town During<br>Current Fiscal Year*      | \$ 13,564.76                       |             |            |
| Interest & Costs Collected<br>After Sale               | 520.20                             | 894.84      | 1,689.21   |
| TOTAL DEBITS   | \$ 14,084.96                       | \$ 8,345.02 | \$5,117.61 |

- CR. -

### Remittances to Treasurer During Year:

|  |              |             |            |
|--|--------------|-------------|------------|
| Redemptions                              | \$ 7,971.73  | \$ 3,950.34 | \$3,428.40 |
| Interest & Costs After Sale              | 520.20       | 894.84      | 1,689.21   |
| Unredeemed Taxes - End of<br>Fiscal Year | 5,593.03     | 3,499.84    |            |
| TOTAL CREDITS                            | \$ 14,084.96 | \$ 8,345.02 | \$5,117.61 |

\*Amount of Tax Sale sold to town held during current fiscal year, including total amount of taxes, interest and costs to date of sale.

NORMA E. COVILL, Tax Collector  
Town of Pittsburg, N.H.

# TOWN TREASURER'S REPORT

## RECEIPTS

On Hand, January 1, 1986:

|                         |                 |
|-------------------------|-----------------|
| General Fund            | \$245,905.36    |
| Veterans' Memorial Fund | 83.06           |
| Revenue Sharing Fund    | <u>1,258.91</u> |

|  |                   |
|--|-------------------|
|  | \$ 247,247.33     |
| Remitted by Town Clerk                           | 65,338.72         |
| Remitted by Selectmen, Pistol Permits            | 144.00            |
| Corporation Filing Fee                           | 10.00             |
| Farmers & Traders Bank, Interest on all Accounts | 14,565.83         |
| First Colebrook Bank, Interest on Vet. Mem. Fund | 4.47              |
| U.S. Treasury, Revenue Sharing Entitlements      | 13,649.00         |
| Sewer Design Grant                               | 34,200.00         |
| Remitted by State of New Hampshire               | 73,117.35         |
| From Library Account, FICA Withheld              | 47.01             |
| From Forest Fire Warden, FICA Withheld           | 24.41             |
| Boat Permit Fees                                 | 549.80            |
| Income from Departments                          | 4,862.48          |
| Income from Trust Fund                           | 10.00             |
| Archie Judd Sr., Beach Fees                      | 162.86            |
| Insurance Adjustments                            | 1,718.00          |
| From Tax Collector, Obsolete Checks              | 46.20             |
| Return of Child Care Payments                    | 300.00            |
| Remitted by Tax Collector                        | <u>874,529.86</u> |
| Total Receipts                                   | \$1,330,527.32    |

## EXPENDITURES

|                                     |              |
|-------------------------------------|--------------|
| Town Officers' Salaries             | \$ 21,190.10 |
| Town Officers' Expenses             | 7,455.60     |
| Town Reports                        | 821.00       |
| General Government Buildings        | 9,933.23     |
| Special Appropriations              | 35,189.51    |
| Police Department                   | 27,608.03    |
| Revenue Sharing                     | 15,250.00    |
| Fire Department                     | 12,612.98    |
| Insurance                           | 16,776.82    |
| Civil Defense                       | 463.00       |
| Solid Waste Disposal                | 6,442.25     |
| Town Highway Maintenance-Summer     | 44,556.90    |
| Winter                              | 83,216.28    |
| Highway Block Grant                 | 24,826.43    |
| Street Lighting                     | 5,444.30     |
| Covered Bridges                     | 30.76        |
| General Highway Department Expenses | 7,554.34     |
| Library                             | 1,400.00     |
| Old Age Assistance                  | 974.00       |
| General Welfare Assistance          | 292.42       |

|                                 |                       |
|---------------------------------|-----------------------|
| Beach, Parks & Recreation       | \$ 2,438.60           |
| Cemeteries                      | 3,690.71              |
| Legal Expenses                  | 427.00                |
| Town Water                      | 7,998.83              |
| Old Home Day                    | 700.00                |
| Taxes Bought by Town            | 13,564.76             |
| Discounts, Abatements & Refunds | 415.30                |
| Social Security (FICA)          | 5,876.33              |
| Refund of Yield Tax Deposits    | 260.00                |
| Town Officers' Bonds            | 1,128.00              |
| Payments to State               | 161.50                |
| New Capital Reserve Funds       | 25,000.00             |
| County Tax                      | 111,390.00            |
| School District Tax             | 508,022.00            |
| Total Expenditures              | <u>\$1,003,110.98</u> |

Cash on Hand, December 31, 1986:

|                           |                  |
|---------------------------|------------------|
| Supernow Checking Account | \$287,684.68     |
| Veterans' Memorial Fund   | 87.53            |
| Sewer Design Fund         | <u>39,644.13</u> |

Total on Hand, End of Year \$ 327,416.34

CATHERINE McCOMISKEY, Treasurer

## TOWN CLERK'S REPORT

|   |                 |
|---|-----------------|
| Amount Collected for Auto Permits                   | \$ 61,136.00    |
| Amount Collected for Water Utilities                | 1,959.00        |
| Amount Collected for Filing Fees                    | 12.00           |
| Amount Collected for the State, Marriage Licenses   | 91.00           |
| Amount Collected for Dog Licenses (148) & Penalties | 690.50          |
| Amount Collected a/c Town Clerk Fees                | <u>1,450.22</u> |
| Total Remitted to Treasurer                         | \$ 65,338.72    |

During the year 1986, 3 Births, 7 Marriages, and 13 Deaths were recorded in the Town of Pittsburg.

JOANNE CARLSON, Town Clerk

# DETAILED STATEMENT OF RECEIPTS AND EXPENDITURES (SELECTMEN'S REPORT)

## RECEIPTS

|   |                  |               |
|---|------------------|---------------|
| On Hand, January 1, 1986                              |                  | \$ 247,247.33 |
| Remitted by Town Clerk:                               |                  |               |
| Auto Permits  | \$61,136.00      |               |
| Water Rents   | 1,959.00         |               |
| Dog Licenses  | 690.50           |               |
| Filing Fees   | 12.00            |               |
| Marriage License Fees (State Share)                   | 91.00            |               |
| Town Clerk Fees                                       | <u>1,450.22</u>  |               |
|   |                  | 65,338.72     |
| Corporate Filing Fee                                  |                  | 10.00         |
| Remitted by Selectmen, Pistol Permits                 |                  | 144.00        |
| Farmers & Traders Bank, Interest on Deposits          |                  | 13,627.26     |
| Int. on Revenue Sharing Funds                         |                  | 712.48        |
| Int. on Sewer Design Fund                             |                  | 226.09        |
| First Colebrook Bank, Int. on Veterans' Memorial Fund |                  | 4.47          |
| U. S. Treasury, Revenue Sharing Entitlements          |                  | 13,649.00     |
| Sewer Design Grant                                    |                  | 34,200.00     |
| Remitted by State of New Hampshire:                   |                  |               |
| Revenue Sharing Block Grant                           | \$26,332.69      |               |
| Highway Block Grant                                   | 33,457.15        |               |
| Reimb. a/c State Forest Land                          | 1,253.96         |               |
| ½ Forest Fire Bills                                   | 146.67           |               |
| Road Toll (Gas Tax) Refunds                           | 256.88           |               |
| Use of Dump. Two Years                                | 300.00           |               |
| State Share, Sewer Grant                              | <u>11,370.00</u> |               |
|   |                  | 73,117.35     |
| Helen Lord, Lib. Treasurer, FICA Withheld             |                  | 47.01         |
| Floyd Howe, Forest Fire Warden, FICA Withheld         |                  | 24.41         |
| Boat Permit Fees                                      |                  | 549.80        |
| Income from Departments:                              |                  |               |
| Copies  | \$ 117.90        |               |
| Rebate  | 6.00             |               |
| Reimb. by County, Deed Transfer Fees                  | 416.52           |               |
| Refunds   | 69.96            |               |
| Sale of Dump Key                                      | 25.00            |               |
| Sewage Dumping Fees                                   | 406.00           |               |
| Refund to Police Department                           | 7.30             |               |
| Sale of Police Lights                                 | 150.00           |               |
| Use of Thawing Machine                                | 114.00           |               |
| Use of Rock Rake                                      | 87.50            |               |
| Sand & Use of Sander                                  | 277.00           |               |
| Use of Sweeper  | 60.00            |               |
| Sale of Chloride                                      | 30.00            |               |

|   |              |                |
|---|--------------|----------------|
| Sale of Culverts                            | \$ 2,054.72  |                |
| Sale of Sanders                             | 1,000.00     |                |
| Reimb. from Rd. Agt. Account                | 34.88        |                |
| Reimb. for Signs                            | 5.70         |                |
|   |              |                |
| Total Income from Departments               |              | 4,862.48       |
| Refund to Town Poor                         |              | 300.00         |
| Beach Fees                                  |              | 162.86         |
| Income from Trust Funds                     |              | 10.00          |
| Insurance Adjustments                       |              | 1,718.00       |
| From Tax Collector a/c Uncashed Checks      |              | 46.20          |
| Remitted by Norma E. Covill, Tax Collector: |              |                |
| 1986 Property Taxes                         | \$712,776.79 |                |
| Resident Taxes                              | 4,920.00     |                |
| National Bank Stock Tax                     | 22.00        |                |
| Yield Taxes                                 | 93,898.95    |                |
| Interest                                    | 934.58       |                |
| Previous Years Property Taxes               | 40,567.74    |                |
| Yield Taxes                                 | 99.09        |                |
| Resident Taxes                              | 400.00       |                |
| Interest                                    | 2,406.99     |                |
| Resident Tax Penalties                      | 49.00        |                |
| Tax Sales Redeemed                          | 15,350.47    |                |
| Int. & Costs after Sale                     | 3,104.25     |                |
|   |              | 874,529.86     |
|   |              |                |
| TOTAL RECEIPTS                              |              | \$1,330,527.32 |

## PAYMENTS

|   |    |          |
|---|----|----------|
| Town Officers' Salaries                   |    |          |
| Brown, Virginia, Ballot Clerk             | \$ | 115.90   |
| Carlson, Joanne, Town Clerk & Bookkeeper  |    | 7,450.00 |
| Covell, Lesley, Selectman                 |    | 1,310.00 |
| Covill, Gordon, Moderator                 |    | 152.50   |
| Deputy Tax Collector                      |    | 500.00   |
| Covill, Norma, Tax Collector Salary       |    | 2,800.00 |
| Fees                                      |    | 514.00   |
| Covill, Roberta, Auditor                  |    | 437.50   |
| French, Lovell, Civil Defense Director    |    | 100.00   |
| Grant, Ruth, Auditor                      |    | 430.00   |
| Judd, Burnham A., Selectman               |    | 2,060.00 |
| Judd, Madelene A., Deputy Town Clerk      |    | 136.50   |
| Ballot Clerk                              |    | 115.90   |
| LaChance, Sylvia, Supervisor of Checklist |    | 276.00   |
| Lapoint, Richard, Selectman               |    | 2,030.00 |
| Lord, Beverly, Planning Board Secretary   |    | 40.50    |
| Lord, Leslie                              |    | 250.00   |
| McComiskey, Catherine, Treasurer          |    | 1,450.00 |
| Parker, Geraldine, Ballot Clerk           |    | 115.90   |
| Straw, Marjorie, Auditor                  |    | 417.50   |

|  |              |
|--|--------------|
| Straw, Marjorie, Supervisor of Checklist | \$ 272.00    |
| Sweeney, Dorothy, Ballot Clerk           | 115.90       |
| Wright, Loretta, Overseer of Welfare     | 100.00       |
|  | <hr/>        |
|  | \$ 21,190.10 |

Town Officers' Expenses

|  |             |
|--|-------------|
| Barker, Grace, Mileage & Meals                     | \$ 33.32    |
| Blossom Shop, The                                  | 55.00       |
| Bradley, John, Tax Map Update                      | 992.10      |
| Carlson, Joanne, Postage, Meal, Mileage            | 95.37       |
| Colebrook Office Supply                            | 299.19      |
| Coos County Reg. of Deeds                          | 55.68       |
| Covill, Norma, Postage & Expenses                  | 143.37      |
| Dow Manufacturing, Dog Tags                        | 36.52       |
| Equity Publishing Co., Law Books                   | 446.50      |
| Fraize, Larry, Computer Service, Tax Books & Bills | 718.64      |
| Hebert, Solange, Mileage                           | 31.90       |
| Judd, Burnham A., Mileage & Expenses               | 351.09      |
| Judd, Madelene, Mileage & Meal                     | 32.90       |
| LaChance, Sylvia, Postage                          | 2.82        |
| Lapoint, Richard, Expenses                         | 122.00      |
| Liebl Printing, Tax Forms                          | 104.00      |
| Linda's Rubber Stamps                              | 5.20        |
| Loring, Short & Harmon, Forms                      | 48.00       |
| Lustre Cal Nameplate Corp.                         | 25.00       |
| Major, Mike, Filing Cabinet                        | 120.00      |
| Marquis True Value, Coffeemaker                    | 25.20       |
| McComiskey, Catherine, Mileage & Expenses          | 66.44       |
| Typing   | 505.00      |
| National Market Reports, Auto Ref. Books           | 133.00      |
| Nicky's Country Kitchen, Planning Board Exp.       | 239.68      |
| N. H. Assoc. of Assessing Officials, Dues          | 20.00       |
| N. H. City & Town Clerks Assoc., Dues              | 12.00       |
| N. H. Government Finance Officers Assoc., Dues     | 35.00       |
| N. H. Municipal Assoc., Dues                       | 400.00      |
| N. H. Tax Collectors' Assoc., Dues                 | 15.00       |
| News & Sentinel, Ballots & Notices                 | 244.04      |
| North Country Council, Inc.                        | 24.40       |
| People for Pittsburg, Meals                        | 85.24       |
| Pittsburg School Lunch, Dinners                    | 30.00       |
| Trading Post, Supplies                             | 22.72       |
| Treas., N.H. Timberland Owners Assoc.              | 39.00       |
| Treas., State of N.H., Prop. Assessment Cards      |             |
| & Water Licenses                                   | 184.86      |
| U. S. Postal Service, Stamps                       | 496.12      |
| U.S. Stamped Envelope Agency                       | 969.30      |
| Xerox Corporation, Repairs to Copier               | 190.00      |
|  | <hr/>       |
|  | \$ 7,455.60 |

# Town Reports

|                        |    |        |
|------------------------|----|--------|
| Liebl Printing Company | \$ | 821.00 |
|------------------------|----|--------|

## General Government Buildings

|  |    |          |
|--|----|----------|
| A T & T Consumer Products Div., Phone Rent | \$ | 22.50    |
| Bolton, Carolyn, Labor                     |    | 32.00    |
| Carlson, Karen, Labor                      |    | 13.00    |
| Cloutier, Albert, Air compressor           |    | 200.00   |
| Couilliard Cement Products                 |    | 226.35   |
| Emerson & Son, Inc., Bldg. materials       |    | 279.74   |
| Hebert, Daniel Inc., Repairs               |    | 89.75    |
| Hicks, P. A. & Sons Inc., Materials        |    | 78.84    |
| Howe, Floyd, Labor                         |    | 100.00   |
| Pickup                                     |    | 15.00    |
| Johnson, William, Electrician              |    | 121.00   |
| Judd & Nichols Construction                |    | 3,077.81 |
| Lewis Oil Company, Fuel                    |    | 3,041.08 |
| Marquis True Value Hardward, Roof Cement   |    | 17.95    |
| McKeage, Ricky, Labor                      |    | 160.00   |
| New England Telephone                      |    | 979.07   |
| Owen, Scottie, Labor                       |    | 200.00   |
| Parkhurst, L. & Sons, Inc.                 |    | 24.17    |
| Public Service of New Hampshire            |    | 855.96   |
| Riendeau, Raoul P., Filters                |    | 3.00     |
| Trading Post, Cleaning Supplies            |    | 32.01    |
| Wilson, Henry, Painting Contract           |    | 259.00   |
| Wright, Paul, Labor                        |    | 100.00   |
| Young's Garage, Antifreeze                 |    | 5.00     |

|  |    |          |
|--|----|----------|
|  | \$ | 9,933.23 |
|--|----|----------|

## Special Appropriations

|                                     |    |           |
|-------------------------------------|----|-----------|
| Community Action Outreach           | \$ | 600.00    |
| Handicap Ramps, Unexpended Balance: |    |           |
| Judd & Nichols Construction         |    | 257.55    |
| North Country Council, Inc.         |    | 1,000.00  |
| Northern Coos Community Health      |    | 2,000.00  |
| Sewer Design:                       |    |           |
| E. C. Jordan Company                |    | 29,751.96 |
| Town Line:                          |    |           |
| Judd, Burnham A., Labor             | \$ | 20.00     |
| Pickup                              |    | 10.00     |
| Lapoint, Richard, Labor             |    | 20.00     |
| Nash, Eddie, Tapes                  |    | 30.00     |
|                                     |    | <hr/>     |
|                                     |    | 80.00     |
| U. C. V. Mental Health Service      |    | 1,000.00  |
| Vershire Center                     |    | 500.00    |

|  |    |           |
|--|----|-----------|
|  | \$ | 35,189.51 |
|--|----|-----------|

# Police Department

|  |              |
|--|--------------|
| Colebrook Office Supply  | \$ 54.43     |
| Colebrook, Town of, Dispatch Services                              | 990.00       |
| Connecticut Lakes Emporium, Gas, Batteries, Film                   | 241.55       |
| Costello, Leon Co., Tires  | 209.46       |
| Ducret's, Shells, speed loaders, ear mufflers                      | 473.77       |
| Equity Publishing Co., Law books                                   | 55.50        |
| Hicks, P. A. & Sons  | 55.92        |
| Lapoint, Richard, Wages  | 605.00       |
| Lewis Ford, Inc., Cruiser parts & repairs                          | 516.43       |
| Lord, Leslie, Salary   | 15,900.04    |
| Reimb. for meals & gas   | 48.32        |
| Motorola C & E, Radio part   | 40.00        |
| NHMA Health Trust, Blue Cross & Blue Shield                        | 1,980.00     |
| NH Retirement System, Town Share                                   | 1,303.06     |
| Noyes, Philip W. Co., Badges                                       | 109.50       |
| Ossipee Mtn. Electronics, Light bars, scanner,<br>speakers         | 749.93       |
| Paul's TV Sales & Service, Roof mount                              | 19.95        |
| Ray's Gun Shop, Wad cutters  | 77.76        |
| Sander, Richard, Equipment   | 65.00        |
| Sanel, A. D. Inc., Auto parts                                      | 131.56       |
| Shelburne, Richard, Targets & tools                                | 106.40       |
| Trading Post, Film & batteries                                     | 30.03        |
| Treats & Treasurer, Film   | 38.55        |
| Treas., State of NH, Radar recertification                         | 36.00        |
| U.S. Postal Service, Stamps  | 22.00        |
| von Dohrmann, Albert S., Wages                                     | 602.25       |
| Wise Uniforms  | 532.51       |
| Wright Communications, Radio repair                                | 232.40       |
| Young's Gulf, Gas  | 1,528.54     |
| Mufflers, fan belts, tail pipe, tire<br>changes, inspections, etc. | 832.64       |
| Young's Store, Film & flashcubes                                   | 19.53        |
|  | <hr/>        |
|  | \$ 27,608.03 |

# Revenue Sharing

|                               |              |
|-------------------------------|--------------|
| Capital Reserve Funds:        |              |
| Ambulance                     | \$ 1,500.00  |
| Fire Trucks                   | 1,000.00     |
| Police Cruiser                | 2,500.00     |
| Town Road Hot-top:            |              |
| Howland Paving & Construction | 9,000.00     |
| Town Hall Sidewalk:           |              |
| Howland Paving & Construction | 1,000.00     |
| General Sidewalk Repair:      |              |
| Howland Paving & Construction | 250.00       |
|                               | <hr/>        |
|                               | \$ 15,250.00 |

| Fire Department                              |           |
|--|-----------|
| A T & T Infomation Systems                   | \$ 585.61 |
| Beecher Falls Vol. Fire Dept., School & Fire | 492.50    |
| Boucher Fire Ext., Hose & boots              | 1,980.00  |
| Brooks Chevrolet, Fender Ext.                | 52.49     |
| Brooks, R., Auto Supply, Parts               | 91.64     |
| Colebrook Plumbing & Heating, Parts          | 59.20     |
| Coos Auto Supply, Parts                      | 165.08    |
| Covell, Gary, Loader at Fire Pond            | 90.00     |
| Costello, Leon Co., Tires & tubes            | 1,325.04  |
| Dan's Car Care Center                        | 40.00     |
| Fire Control Inc. of N.E., Air pack repair   | 85.30     |
| GVC Chemical Co., Wetting agent              | 85.19     |
| Howe, Floyd, Forest fire bills               | 379.00    |
| Inland Divers Inc., Air tanks                | 60.00     |
| I. S. P. A., Physical exams                  | 47.00     |
| New England Telephone                        | 697.51    |
| N.H. Retirement System                       | 138.00    |
| News & Sentinel, Notice                      | 18.80     |
| Ossipee Mtn. Electronics, Radios & light     | 2,954.46  |
| Sanel, A. D., Batteries & parts              | 220.25    |
| Sears, Roebuck & Co., Fence for fire pond    | 131.16    |
| Treasurer, State of N.H., Caps               | 42.00     |
| Wright Communications, Radio repair          | 54.00     |
| Young's Garage, Gas, repairs & inspections   | 477.65    |
| Carlson, Carl                                | 150.00    |
| Covill, Gordon                               | 60.00     |
| French, Lovell                               | 17.50     |
| Mileage                                      | 8.00      |
| Gray, Arnold                                 | 60.00     |
| Gray, Lindsey                                | 100.00    |
| Hawkins, George                              | 60.00     |
| Howe, Floyd                                  | 155.00    |
| Mileage                                      | 4.00      |
| Hurley, Kevin                                | 20.00     |
| Johnson, Frank                               | 140.00    |
| Lapoint, Richard                             | 60.00     |
| Lord, Leslie                                 | 100.00    |
| Lyons, Alex                                  | 115.00    |
| McKeage, Ricky                               | 70.00     |
| Merrill, Glen                                | 40.00     |
| Merrill, Scott                               | 20.00     |
| Owen, Jimmy                                  | 130.00    |
| Owen, Ronnie                                 | 130.00    |
| Owen, Scottie                                | 90.00     |
| Parker, David                                | 130.00    |
| Parker, Rueben                               | 80.00     |
| Prehemo, Robert                              | 137.50    |
| Mileage                                      | 1.60      |
| Wright, Paul                                 | 132.50    |

|                |    |        |
|----------------|----|--------|
| Wright, Steven | \$ | 100.00 |
| Young, Sanford |    | 130.00 |
| Young, Sidney  |    | 100.00 |

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|    |           |
|----|-----------|
| \$ | 12,612.98 |
|----|-----------|

#### Insurance

|   |    |           |
|---|----|-----------|
| Alexander & Alexander, Public Officials Liability | \$ | 381.00    |
| Marshall & Kent, Inc.                             |    | 11,717.00 |
| N. H. Municipal Unemployment Comp. Fund           |    | 473.04    |
| N. H. Municipal Workers Comp. Fund                |    | 4,205.78  |

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|    |           |
|----|-----------|
| \$ | 16,776.82 |
|----|-----------|

#### Civil Defense

|                                    |    |        |
|------------------------------------|----|--------|
| Emerson & Son, Ammo.               | \$ | 135.00 |
| R.J.'s Sharpening Service, Reloads |    | 100.00 |
| Wise Uniforms                      |    | 228.00 |

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|    |        |
|----|--------|
| \$ | 463.00 |
|----|--------|

#### Solid Waste Disposal

|                                |    |          |
|--------------------------------|----|----------|
| Brown, Alfred, Backhoe         | \$ | 60.00    |
| Cloutier, Albert, Bulldozer    |    | 910.00   |
| Emerson & Son, Keys            |    | 4.50     |
| Gray, Tabor, Dumping area      |    | 200.00   |
| Griffin, Wayne, Gate repair    |    | 30.00    |
| Judd, Burnham A., Plowing      |    | 320.00   |
| Lyons, Paul, Labor             |    | 20.00    |
| Owen, Jimmy, Labor             |    | 20.00    |
| Pickup                         |    | 5.00     |
| Trading Post, Garbage bags     |    | 5.25     |
| von Dohrmann, Albert H., Labor |    | 4,650.00 |
| Washburn Lumber Company, Dozer |    | 217.50   |

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|    |          |
|----|----------|
| \$ | 6,442.25 |
|----|----------|

#### TOWN HIGHWAY MAINTENANCE

##### -Summer-

|   |    |           |
|---|----|-----------|
| Brown, Alfred, Road Agent Payrolls          | \$ | 32,518.60 |
| Salary                                      |    | 368.46    |
| Equipment                                   |    | 254.00    |
| Blais, Howard, U-bolts                      |    | 44.00     |
| Brooks, R. Auto Supply                      |    | 14.65     |
| Coos Auto Supply                            |    | 67.60     |
| Elkins, Duane, Labor                        |    | 275.50    |
| Equipment                                   |    | 4.00      |
| Haynes, Warren, Part payment on Loader      |    | 7,000.00  |
| Johnson, Rodney, Road Agent Payrolls        |    | 2,446.29  |
| NHMA Health Trust, Blue Cross & Blue Shield |    | 1,440.00  |
| Sweeney, Julius, Labor                      |    | 90.00     |
| Young's Gulf, Gas & fuel                    |    | 33.80     |

|  |              |
|--|--------------|
| Total summer highway exp.                          | \$ 44,556.90 |
| -Winter-   |              |
| Barrett Equipment, Bal. on Plow & mount            | \$ 1,555.00  |
| Brown, Alfred, Road Agent Payrolls                 | 13,367.80    |
| Plowing  | 585.00       |
| Cargill Salt Eastern                               | 2,379.81     |
| Chadwick BaRoss, Shaft & parts                     | 1,317.91     |
| Elkins, Duane, Bonus                               | 100.00       |
| Haynes, Warren, Part payment on Loader             | 7,000.00     |
| Hazelton, R. C. Inc., Two sanders                  | 12,200.00    |
| Johnson, Rodney, Bonus                             | 150.00       |
| Johnson, Rodney, Road Agent Payrolls               | 41,500.76    |
| Marquis, Rosaire Inc., Loader rental               | 1,800.00     |
| NHMA Health Trust, Blue Cross & Blue Shield        | 1,260.00     |
|  | <hr/>        |
|  | \$ 83,216.28 |
| -Highway Block Grant-                              |              |
| ARMCO Const. Products, Culverts                    | \$ 2,849.32  |
| Brown, Alfred, Road Agent Payroll                  | 1,191.37     |
| Gray, Sheldon, Screen Rent                         | 1,455.00     |
| Howland Paving & Construction, Hot-top             | 9,993.97     |
| Johnson, Rodney, Road Agent Payrolls               | 3,987.57     |
| Shurtleff, W. H., Chloride                         | 4,501.20     |
| Washburn Lumber Company, Truck                     | 848.00       |
|  | <hr/>        |
|  | \$ 24,826.43 |
| -Street Lighting-                                  |              |
| Public Service of New Hampshire                    | \$ 5,444.30  |
| -Covered Bridges-                                  |              |
| Darley, W. S. & Co., Signs                         | \$ 30.76     |
| -General Highway Department Expenses-              |              |
| ABC Manufacturing, Signs                           | \$ 719.83    |
| Brooks, R., Auto, Parts                            | 28.98        |
| Chadwick BaRoss, Shaft, gear, parts                | 1,179.54     |
| Chovebanian, Gregory, Grader part                  | 200.00       |
| Colebrook Plumbing & Heating, Furnace              | 1,051.15     |
| Dan's Glass & Mirror                               | 14.00        |
| Ducret's, Ear mufflers                             | 10.60        |
| Emerson & Son, 2x4x8's                             | 21.00        |
| Hibbard, Robert, Moving equipment                  | 50.00        |
| Hicks, P. A. & Sons, Building supplies             | 654.46       |
| Johnson, Rodney, Grader blades &<br>saw sharpening | 83.00        |
| Liberty International Trucks, Parts                | 271.22       |
| Lustre Cal Name Plate Corp.                        | 159.81       |
| Merriam Graves Corp., Gas                          | 35.93        |
| Nadeau, R. Inc., Rivets & labor                    | 19.60        |

|   |    |        |
|---|----|--------|
| New England Telephone                                       | \$ | 462.87 |
| N. H. Wetlands Board, Permit                                |    | 10.00  |
| News & Sentinel, Posters                                    |    | 32.26  |
| Ossipee Mtn. Electronics, Strobe light, heads,<br>& repairs |    | 345.36 |
| Panbro Sales, Blades, shoes, bolts                          |    | 985.91 |
| Parkhurst, L. & Sons, Insulation & elect. supplies          |    | 409.14 |
| Petrolane Gas Service                                       |    | 58.41  |
| Public Service of New Hampshire                             |    | 640.27 |
| State of N.H.-MV, Plate                                     |    | 1.00   |
| Wilson, Henry, Painting                                     |    | 20.00  |
| Wright Communications, Radio repair                         |    | 90.00  |

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\$ 7,554.34

#### Library

|                       |    |          |
|-----------------------|----|----------|
| Helen Lord, Treasurer | \$ | 1,400.00 |
|-----------------------|----|----------|

#### Old Age Assistance

|                                   |    |        |
|-----------------------------------|----|--------|
| Treasurer, State of New Hampshire | \$ | 974.00 |
|-----------------------------------|----|--------|

#### General Welfare Assistance

|           |    |        |
|-----------|----|--------|
| Groceries | \$ | 292.42 |
|-----------|----|--------|

#### Parks and Recreation

|  |    |        |
|--|----|--------|
| Colebrook Chain Saw, Brush cutter          | \$ | 319.95 |
| Fish, Jarvis, Labor                        |    | 17.50  |
| Mower                                      |    | 7.00   |
| Judd, Archie Sr., Labor                    |    | 544.50 |
| Mower                                      |    | 58.00  |
| Truck                                      |    | 110.00 |
| Magalloway Electric Company                |    | 39.00  |
| MdKeage, Brendon, Labor                    |    | 72.50  |
| Mower                                      |    | 34.00  |
| McKeage, Ricky, Labor                      |    | 15.00  |
| Mower                                      |    | 6.00   |
| New England Telephone                      |    | 225.10 |
| News & Sentinel, Notice                    |    | 9.40   |
| Owen, Ronnie, Labor                        |    | 40.00  |
| Public Service of New Hampshire            |    | 385.65 |
| Smith, Lori, Swimming Instructor           |    | 300.00 |
| Mileage                                    |    | 100.00 |
| Trading Post, Supplies                     |    | 110.30 |
| Treas., State of New Hampshire, Sign posts |    | 44.70  |

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\$ 2,438.60

#### Municipal Water

|                                      |    |        |
|--------------------------------------|----|--------|
| Blais, Dennis, Labor                 | \$ | 35.00  |
| Brown, Alfred, Backhoe               |    | 230.00 |
| Clarksville, Town of, Taxes          |    | 83.97  |
| Connecticut Lakes Emporium, Coupling |    | 9.02   |

|  |    |          |
|--|----|----------|
| Cray's Pool Service, Chlorine                    | \$ | 28.00    |
| Elkins, Duane, Labor                             |    | 39.60    |
| Grover, William, Labor                           |    | 10.00    |
| Skidder  |    | 25.00    |
| HACH Company, Chlorine Tabs                      |    | 29.34    |
| Hebert, Daniel Inc., Chlorinator, Repairs, Pump, |    |          |
| Wiring   |    | 2,962.11 |
| Hicks, P. A. & Sons                              |    | 87.94    |
| Hill, R. D. Plumbing & Heating                   |    | 1,176.60 |
| Jim's Home Service                               |    | 58.89    |
| Judd, Burnham A., Mileage                        |    | 30.00    |
| Pickup   |    | 25.00    |
| Judd & Nichols Construction                      |    | 1,274.93 |
| Lord, Leslie, Labor                              |    | 568.00   |
| Owen, Scottie, Labor                             |    | 5.00     |
| Public Service of New Hampshire                  |    | 1,254.43 |
| State of N.H., WSPCC, Testing                    |    | 66.00    |
|  | \$ | 7,998.83 |

#### Old Home Day

|                         |    |        |
|-------------------------|----|--------|
| Treasurer, Old Home Day | \$ | 700.00 |
|-------------------------|----|--------|

#### Cemeteries

|                                  |    |        |
|----------------------------------|----|--------|
| Amey, Arcia, Labor               | \$ | 201.25 |
| Mower                            |    | 80.50  |
| Amey, Roy, Loam delivered        |    | 220.00 |
| Brooks Agway, Posts & fertilizer |    | 212.25 |
| Brown Construction, Loam         |    | 40.00  |
| Bulldozer                        |    | 210.00 |
| Brungot, Norman III, Labor       |    | 32.00  |
| Fish, Jarvis, Labor              |    | 27.50  |
| Trimmer & mower                  |    | 11.00  |
| Grant, Scott, Labor              |    | 102.50 |
| Mower                            |    | 82.00  |
| Gray, Harold, Labor              |    | 15.00  |
| Gray, Tabor, Labor               |    | 87.50  |
| Mower                            |    | 1.50   |
| Reimbursement                    |    | 11.56  |
| Hicks, P. A. & Sons              |    | 34.65  |
| Hunt, David, Map-making          |    | 350.00 |
| Judd, Archie Jr., Labor          |    | 67.50  |
| Judd, Burnham A., Pickup         |    | 40.00  |
| McKeage, Brendon, Labor          |    | 120.00 |
| Trimmer & mower                  |    | 48.00  |
| McKeage, Ricky, Labor            |    | 175.00 |
| Mower                            |    | 6.00   |
| Owen, Scottie, Labor             |    | 217.50 |
| Mower                            |    | 4.00   |
| Rodrique, Regena, Labor          |    | 507.50 |
| Mower                            |    | 203.00 |
| von Dohrmann, Albert H., Labor   |    | 385.00 |

|  |               |
|--|---------------|
| von Dohrmann, Albert H., Mower                 | \$ 98.00      |
| White Mtn. Woodcraft, Stakes                   | 50.00         |
| Young, Josh, Loam                              | 50.00         |
|  | <hr/>         |
|  | \$ 3,690.71   |
| Legal Expenses                                 |               |
| Bunnell, Vicki, Attorney                       | \$ 50.00      |
| Harrigan, Frederick J., Attorney               | 377.00        |
|  | <hr/>         |
|  | \$ 427.00     |
| Taxes Bought by Town                           |               |
| Covill, Norma E., Collector                    | \$ 13,564.76  |
| Discounts, Abatements & Refunds                |               |
| Hawes, Vernon, Property Tax Refund             | \$ 200.00     |
| Perrier, William, Property Tax Refund          | 95.30         |
| Perron, Hallie, M V Tax Refund                 | 24.00         |
| Tilton, Addie, M V Tax Refund                  | 96.00         |
|  | <hr/>         |
|  | \$ 415.30     |
| Social Security (FICA)                         |               |
| Treasurer, State of New Hampshire              | \$ 5,876.33   |
| Refund of Yield Tax Deposits                   |               |
| Covill, Norma E., Collector, a/c Gray Logging  | \$ 100.00     |
| a/c Irving Hicks                               | 160.00        |
|  | <hr/>         |
|  | \$ 260.00     |
| Town Officers' Bonds                           |               |
| Marshall & Kent, Inc.                          | \$ 1,128.00   |
| Payments to State                              |               |
| Marriage License Fees                          | \$ 91.00      |
| Dog License Fees                               | 70.50         |
|  | <hr/>         |
|  | \$ 161.50     |
| New Capital Reserve Funds                      |               |
| Grace Barker, Treasurer, Sewer Fund            | \$ 25,000.00  |
| County Tax                                     |               |
| Treasurer, County of Coos                      | \$ 111,390.00 |
| Pittsburg School District                      |               |
| Machos, Brenda, Treasurer, '85 Appropriation   | \$ 247,022.00 |
| '86 Appropriation                              | 35,000.00     |
| Covill, Margaret, Treasurer, '86 Appropriation | 226,000.00    |
|  | <hr/>         |
|  | \$ 508,022.00 |

# ROAD AGENTS' REPORTS

## ALL DISTRICTS - SUMMER

Alfred Brown, Agt.

|  |           |
|--|-----------|
| Amev, Paul, Mowing                                   | \$ 840.00 |
| Amev, Roy, Gravel                                    | 531.00    |
| Loader & Truck                                       | 852.50    |
| Brooks, R., Auto, Parts                              | 102.74    |
| Brown, Alfred, Salary                                | 8,474.58  |
| Pickup   | 1,064.00  |
| Truck  | 247.00    |
| Backhoe  | 237.50    |
| Gravel   | 30.00     |
| Dozer  | 1,080.00  |
| Brown's Construction, Pipe & parts                   | 52.40     |
| Brungot, Norman III, Labor                           | 912.00    |
| Cass, Robert Jr., Labor                              | 267.50    |
| Choquette, Raymond, Backhoe                          | 507.50    |
| Colebrook Oil Company                                | 230.95    |
| Coos Auto Supply, Parts                              | 218.95    |
| Covell, Gary, Loader                                 | 45.00     |
| Covill, Forrest Jr., Labor                           | 192.00    |
| Donbeck Sales, Hose & brooms                         | 46.00     |
| Dorman, Walter, Backhoe                              | 756.00    |
| Elkins, Duane, Salary                                | 6,336.50  |
| Pickup   | 12.00     |
| Emerson & Son, Inc., Paint                           | 367.68    |
| Griffin, Wayne, Grader Repair                        | 99.50     |
| Grover, William, Labor                               | 115.00    |
| Chainsaw   | 46.00     |
| Hibbard, Wade, Labor                                 | 115.00    |
| Chainsaw   | 46.00     |
| Hill, R. D., Plumbing & Heating, Repairs, pipe, etc. | 108.92    |
| Howe, Wayne, Labor                                   | 192.00    |
| Indian Stream Sawmill, 3x5x10's                      | 7.00      |
| Isaacson Steel                                       | 10.14     |
| Johnson's Snowmobile, Chainsaw repair                | 32.00     |
| Judd & Nichols Construction                          | 195.75    |
| Lapoint, Richard, Labor                              | 10.00     |
| Pickup   | 10.00     |
| Lord, Leslie, Labor                                  | 183.00    |
| Marquis Hardware, Paint thinner                      | 9.98      |
| McKeage, Ricky, Labor                                | 1,356.00  |
| Merriam Graves Corp., Oxygen                         | 34.88     |
| Nash, Eddie & Son, Tubes & part                      | 652.50    |
| Northern Tire, tire                                  | 15.00     |
| Owen, Scottie, Labor                                 | 790.00    |
| Chainsaw   | 21.60     |
| Page, John, Grader repair                            | 24.00     |

|  |             |
|--|-------------|
| Panbro Sales, Grader blades & plow bolts         | \$ 584.99   |
| Parkhurst, L. & Sons, Lumber, wafer board, nails | 66.20       |
| Pike Industries, Cold patch                      | 294.94      |
| Ricker, Henry, Labor                             | 382.50      |
| Sanel, A.D., Parts                               | 21.55       |
| Sweeney, Julius, Labor                           | 812.50      |
| Pickup   | 16.00       |
| Trading Post, Cleaning Supplies                  | 2.90        |
| Washburn Lumber Co., Trucks                      | 544.00      |
| Wiswell, Arnold, Labor                           | 224.00      |
| Young's Garage, Gas, Fuel & inspections          | 1,814.82    |
| Young's Store, Fuel                              | 276.13      |
|  | <hr/>       |
|  | \$32,518.60 |

Rodney Johnson, Agt.

|                                |             |
|--------------------------------|-------------|
| Amey, Roy, Truck               | \$ 256.00   |
| Brooks, R., Auto, parts        | 187.38      |
| Choquette, Raymond, Backhoe    | 87.50       |
| Cloutier, Albert, Inc., Grader | 437.50      |
| Colebrook Oil Co., Fuel        | 97.36       |
| Elkins, Duane, Salary          | 551.00      |
| Johnson, Rodney, Salary        | 654.00      |
| Pickup                         | 116.00      |
| Robinson, Jules, Tractor       | 20.00       |
| Young's Garage, Fuel & parts   | 39.55       |
|                                | <hr/>       |
|                                | \$ 2,446.29 |

HIGHWAY BLOCK GRANT

Alfred Brown, Agt.

|                            |             |
|----------------------------|-------------|
| Brooks, R., Auto, Parts    | 238.36      |
| Brown, Alfred, Salary      | 368.46      |
| Pickup                     | 32.00       |
| Dozer                      | 150.00      |
| Elkins, Duane, Labor       | 275.50      |
| Sweeney, Julius, Labor     | 90.00       |
| Young's Garage, Gas & fuel | 37.05       |
|                            | <hr/>       |
|                            | \$ 1,191.37 |

Rodney Johnson, Agt.

|                                |           |
|--------------------------------|-----------|
| Amey, Roy, Truck               | \$ 128.00 |
| Berlin Spring                  | 307.42    |
| Brown, Alfred, Labor           | 42.00     |
| Backhoe                        | 450.00    |
| Dozer                          | 140.00    |
| Choquette, Raymond, Backhoe    | 35.00     |
| Cloutier, Albert, Inc., Grader | 1,540.00  |
| Elkins, Duane, Labor           | 577.10    |
| Gray, Arnold, Labor            | 32.50     |

|                            |             |
|----------------------------|-------------|
| Johnson, Rodney, Salary    | \$ 467.00   |
| Pickup                     | 92.00       |
| Lord, Leslie, Labor        | 39.00       |
| Manchester Mfg., Shipping  | 4.53        |
| Young's Garage, Gas & fuel | 133.02      |
|                            | <hr/>       |
|                            | \$ 3,987.57 |

ALL DISTRICTS - WINTER

|   |           |
|---|-----------|
| Alfred Brown, Agt.                                  |           |
| Amey, Roy, Truck                                    | \$ 960.00 |
| Angwin, Forrest Sr., Plowing                        | 200.00    |
| Blais, Dennis, Labor                                | 37.50     |
| Plowing   | 738.00    |
| Brooks, R., Auto, Parts                             | 87.43     |
| Brown, Alfred, Salary                               | 1,842.30  |
| Pickup  | 322.00    |
| Truck & Driver                                      | 1,209.00  |
| Dozer   | 120.00    |
| Truck   | 386.00    |
| Clogston, Clifton Jr., Plowing                      | 82.50     |
| Colebrook Oil Co.                                   | 54.53     |
| Coos Auto Supply, Parts                             | 93.34     |
| Dorman, Walter, Backhoe                             | 324.00    |
| Truck   | 150.00    |
| Truck & Driver                                      | 220.00    |
| Elkins, Duane, Salary                               | 1,500.10  |
| Griffin, Wayne, Grader & Dodge repair               | 437.50    |
| Hawkins, George, Labor                              | 45.00     |
| Hebert, Daniel, Inc., parts                         | 21.58     |
| Johnson, Rodney, Labor                              | 260.00    |
| Pickup  | 4.00      |
| Lapoint, Richard, Labor                             | 35.00     |
| Pickup  | 32.00     |
| Lord, Leslie, Labor                                 | 72.00     |
| Nichols, Richard, Plowing                           | 135.00    |
| Owen, Scottie, Labor                                | 37.50     |
| Page, John, Labor                                   | 45.00     |
| Panbro Sales, Plow edge, wing & grader blades, etc. | 555.05    |
| Ricker, Henry, Labor                                | 210.00    |
| Sampson, Emerson M., Labor                          | 200.00    |
| Stebbins, Nancy, Plowing                            | 152.00    |
| Sweeney, Julius, Labor                              | 598.75    |
| Pickup  | 20.00     |
| Thompson, David, Gravel                             | 101.00    |
| von Dohrmann, Albert H., Labor                      | 90.00     |
| Washburn Lumber Co., Trucks                         | 256.00    |
| Plowing   | 855.00    |
| Wright Communications                               | 18.00     |
| Wright, Steven, Labor                               | 15.00     |
| Young, Arnold, Plowing                              | 32.00     |

|   |             |
|---|-------------|
| Young's Garage, Gas & fuel  | \$ 813.72   |
|   | <hr/>       |
|   | \$13,367.80 |
| Rodney Johnson, Agt.  |             |
| Amey, Roy, Plowing  | \$ 2,483.00 |
| Angwin, Forrest Sr., Plowing  | 1,776.00    |
| Bennett, John, Labor  | 70.00       |
| Blais, Dennis, Plowing  | 1,680.00    |
| Brooks, R., Auto, parts   | 510.25      |
| Brown, Alfred, Truck & Driver                                       | 4,693.00    |
| Labor   | 36.00       |
| Pickup  | 12.00       |
| Choquette, Raymond, Labor   | 138.00      |
| Clogston, Clifton Jr., Plowing                                      | 1,027.50    |
| Colebrook Oil Co., fuel   | 764.33      |
| Colebrook Plumbing & Heating, Fittings                              | 9.70        |
| Conn. Lakes Emporium, Bolts & switches                              | 21.65       |
| Costello, Leon, Co., Tires  | 460.00      |
| Covill, Roger, Plowing  | 608.00      |
| Elkins, Duane, Salary   | 4,783.14    |
| Pickup  | 10.40       |
| Reimb. for Expenses   | 46.66       |
| Griffin, Wayne, Welding, crane, grader repair,<br>plow installation | 909.53      |
| Hamelin, Craig, Labor   | 52.00       |
| Hebert, Daniel, Inc., Wiring  | 6.10        |
| Hicks, P.A. & Sons, Roofing, insulation, staples                    | 291.15      |
| Hurley, Kevin, Labor  | 48.00       |
| Johnson, Betty, Labor   | 35.00       |
| Johnson, Embert, Labor  | 1,858.75    |
| Johnson, Rodney, Salary   | 6,423.65    |
| Pickup  | 1,486.00    |
| Plowing   | 431.20      |
| Judd & Nichols Construction   | 81.75       |
| Judd, Burnham A., Labor   | 35.00       |
| Plowing   | 688.00      |
| Lapoint, Richard, Labor   | 15.00       |
| Lord, Leslie, Labor   | 399.00      |
| Marquis Hardware, Wiring & hardware                                 | 133.88      |
| Marquis, Rosaire Inc., Loader                                       | 150.00      |
| Nichols, Richard, Plowing   | 562.50      |
| Northern Petroleum Co., Motor oil                                   | 29.03       |
| N. E. Gas of N.H., Oxygen & Acetylene                               | 60.00       |
| Owen, John, Labor   | 25.00       |
| Owen, Ronnie, Labor   | 40.00       |
| Page, John, Labor   | 330.00      |
| P & B Welding, Steel & bolts  | 55.10       |
| Ricker, Henry, Labor  | 670.00      |
| Robinson, Jules, Loader   | 225.00      |
| Electricity   | 37.50       |

|                            |             |
|----------------------------|-------------|
| Sampson, Emerson M., Labor | \$ 85.00    |
| Sanel, A.D. Inc., Parts    | 62.02       |
| Stebbins, Nancy, Plowing   | 1,728.00    |
| Sweeney, Julius, Labor     | 1,302.50    |
| Trading Post, Fuses        | 4.35        |
| Young, Arnold, Plowing     | 1,544.00    |
| Young's Garage, Gas & Fuel | 2,287.12    |
| Young, Phillip, Plowing    | 280.00      |
|                            | <hr/>       |
|                            | \$41,500.76 |

# REPORT OF THE TRUST FUNDS

For Fiscal Year Ended December 31, 1986

| Name of Fund                      | Purpose of Fund      | PRINCIPAL   | INCOME                    |                    |                      |                     |
|-----------------------------------|----------------------|-------------|---------------------------|--------------------|----------------------|---------------------|
|                                   |                      |             | Balance beginning of year | Income during year | Expended during year | Balance end of year |
| TOTAL OF HIGHWAY FUNDS            |                      |             |                           |                    |                      |                     |
|                                   |                      | \$ 1,060.00 | \$ 132.99                 | \$ 112.84          | \$ 245.83            |                     |
| TOTAL OF CEMETERY FUNDS           |                      |             |                           |                    |                      |                     |
|                                   |                      | 13,825.00   | 10,749.62                 | 1,565.07           | 12,162.69            |                     |
| TOTAL OF HIGHWAY & CEMETERY FUNDS |                      |             |                           |                    |                      |                     |
|                                   |                      | \$14,885.00 | \$10,882.61               | \$1,677.91         | \$12,408.52          |                     |
| CAPITAL RESERVE FUNDS             |                      |             |                           |                    |                      |                     |
| Town of Pittsburgh                | Ambulance            | \$14,201.50 | \$ 5,853.88               | \$1,381.39         | \$ 7,235.27          |                     |
| Town of Pittsburgh                | Solid Waste Disposal | 16,000.00   | 11,233.98                 | 2,418.61           | 13,652.59            |                     |
| Town of Pittsburgh                | Police Cruiser       | 8,651.00    | 678.13                    | 517.56             | 1,195.69             |                     |
| Town of Pittsburgh                | Fire Truck           | 3,000.00    | 103.02                    | 218.28             | 321.30               |                     |
| Town of Pittsburgh                | Sewer                | 25,000.00   |                           |                    |                      |                     |
| School District                   | Roof                 | 7,500.00    | 1,275.33                  | 477.35             | 1,752.68             |                     |
| TOTAL OF CAPITAL RESERVE FUNDS    |                      |             |                           |                    |                      |                     |
|                                   |                      | \$74,352.50 | \$19,144.34               | \$5,013.19         | \$24,157.53          |                     |
| GRAND TOTALS                      |                      |             |                           |                    |                      |                     |
|                                   |                      | \$89,237.50 | \$30,026.95               | \$6,691.10         | \$152.00             | \$36,566.05         |

This is to certify that the information contained in this report is complete and correct, to the best of our knowledge and belief.

DOROTHY S. AMEY, GRACE H. BARKER & ROBERT Y. GRAY  
Trustees of Trust Funds

# REPORT OF THE TOWN AUDITORS

## ASSETS

|  |              |
|--|--------------|
| Bal. in Treasurer's Hand, Jan. 1, 1987                   | \$327,328.81 |
| Capital Reserve Fund for Fire Truck                      | 3,321.30     |
| Capital Reserve Fund for Ambulance                       | 21,436.77    |
| Capital Reserve Fund for Solid Waste Disposal            | 29,652.59    |
| Capital Reserve Fund for Police Cruiser                  | 9,846.69     |
| Capital Reserve Fund for Sewer                           | 25,000.00    |
| Water Rents Due Town                                     | 2,051.50     |
| Due to Town from State of N.H. a/c Forest Land           | 1,125.09     |
| Due to Town from Town of Clarksville - Use of Dump       | 750.00       |
| Due to Town from State of N.H. a/c Murphy Dam            | 9,000.00     |
| Due to Town from State of N.H. a/c Water Res. Board Land | 10,392.15    |
| Due to Town from Trust Funds a/c Cemetery Care           | 225.75       |
| Uncollected Yield Tax for 1986                           | 503.32       |
| Uncollected Property Tax for 1986                        | 34,147.89    |
| Uncollected Resident Tax for 1986                        | 410.00       |
| Unredeemed Taxes for 1985                                | 5,593.03     |
| Unredeemed Taxes for 1984                                | 3,499.84     |

### TOTAL ASSETS

\$484,284.73

## LIABILITIES

|  |            |
|--|------------|
| Due to State of N.H. for Share of Dog License Fees | \$ 38.50   |
| Capital Reserve Fund for Fire Truck                | 3,321.30   |
| Capital Reserve Fund for Ambulance                 | 21,436.77  |
| Capital Reserve Fund Solid Waste Disposal          | 29,652.59  |
| Capital Reserve Fund for Police Cruiser            | 9,846.69   |
| Capital Reserve Fund for Sewer                     | 25,000.00  |
| Balance in Sewer Design Fund                       | 39,644.13  |
| Unexpended Balance of Highway Block Grant          | 4,926.50   |
| Unexpended Balance of Town Line Appropriation      | 170.00     |
| Unexpended Balance of Town Sidewalk Appropriation  | 750.00     |
| Due to Pittsburg School District                   |            |
| Balance of 1986 Appropriation                      | 294,719.00 |

### TOTAL LIABILITIES

\$429,505.48

If amounts due to Town were collected and amounts owed by town paid, the Balance would be:

\$ 54,779.25

## SPECIAL ACCOUNTS

|   |          |
|---|----------|
| Veterans' Memorial Fund (Savings Account) | \$ 87.53 |
|---|----------|

ROBERTA COVILL, RUTH H. GRANT, & SHERIDAN J. RODRIQUE  
Auditors of Pittsburg

# BREMER POND MEMORIAL LIBRARY

## RECEIPTS

|                                   |                   |
|-----------------------------------|-------------------|
| Balance on Hand, January 1, 1986  | \$ 149.32         |
| Town Appropriation                | 1,400.00          |
| Grant from State of New Hampshire | 107.29            |
| Received for overdue books        | 3.00              |
| Total Receipts                    | <u>\$1,659.61</u> |

## EXPENDITURES

|                                    |                   |
|------------------------------------|-------------------|
| Books                              | \$ 530.56         |
| Magazines                          | 105.82            |
| Librarian                          | 657.60            |
| Supplies                           | 37.90             |
| Postage & Box Rent                 | 16.74             |
| Treasurer's Pay                    | 25.00             |
| Total Expenditures                 | <u>\$1,373.62</u> |
| Balance on Hand, December 31, 1986 | \$ 285.99         |

HELEN LORD, Treasurer

# OLD HOME DAY

## RECEIPTS

|                                  |                   |
|----------------------------------|-------------------|
| Balance on Hand, January 1, 1986 | \$ 328.20         |
| Town Appropriation               | 700.00            |
| Flea Market Rentals              | 240.00            |
| Total Receipts                   | <u>\$1,268.20</u> |

## EXPENDITURES

|                                       |                  |
|---------------------------------------|------------------|
| Saymore Trophy, Award                 | \$ 62.20         |
| P.H.S. Class of 1987, Dinners         | 295.00           |
| Parade & Fishing Derby Prizes         | 430.50           |
| The News & Sentinel, Advertising      | 151.56           |
| Colebrook Office Supply, Poster paper | 8.10             |
| The Trading Post, pins                | 2.06             |
| Total Expenditures                    | <u>\$ 949.42</u> |
| Balance on Hand, December 31, 1986    | \$ 318.78        |

JOANNE CARLSON, Treasurer

# POLICE DEPARTMENT REPORT

During the year 1986 the Pittsburg Police Department received 1,101 calls through the Emergency Communications Center in Colebrook. Please remember that the Town of Pittsburg pays the Town of Colebrook each year for the use of the dispatch center, and you are urged to call 237-5555 if you need a police officer.

The past year was a productive one, with 81 court cases prosecuted, including burglaries, motor vehicle violations and enforcement of the town ordinance against unauthorized camping. During the fall all officers were certified in the use of firearms. The Department also assisted other law enforcement agencies in the area.

People who own and use trail bikes or other off highway recreational vehicles when there is no snow cover should be aware that permission from the landowner is required to operate an OHRV on his land (RSA 215-A:211). Champion International Corporation has asked all law enforcement officers in this area to strictly enforce this requirement on its lands.

There is a growing problem with people not keeping their dogs on a leash, or under their control. On November 4, 1980, the town adopted the leash law. Therefore, we would like to remind you that you are required to keep your dog tied or under control at all times.

We would like to remind everyone that with the number of people passing through Pittsburg, you should lock your home when you are away. You should also ask your neighbor or friend to watch your home and make it look occupied. Please record a serial number and a description of any valuables, and take pictures of them. If you need any information on how this should be done, please call the department. Also, if you see a possible violation, please call an officer as soon as possible, and try to remember everything you have seen in connection with it.

As you all know, I have resigned as Chief to take a job with the Department of Motor Vehicles. I would like to thank the people of Pittsburg for the help and support that you have given me over the years, and hope that you will continue with your new Chief, Richard Lapoint.

|                       |                           |          |
|-----------------------|---------------------------|----------|
| For assistance, call: | Chief Richard Lapoint     | 538-6540 |
|                       | Officer Bert von Dohrmann | 538-6541 |
|                       | Officer Lovell French     | 538-6506 |

LESLIE LORD

# FIRE DEPARTMENT REPORT

The Pittsburg Fire Department held its customary monthly meetings throughout the year. There are at present 26 members in the Department. In 1986 we up-graded our radio system on the trucks, and replaced some of the 2½-inch hose.

Following is a comparison of alarms answered from 1984 to 1986:

| Purpose of Call  | 1984 | 1985 | 1986 |
|------------------|------|------|------|
| Vehicular Fires  | 2    | 2    | 1    |
| Structural Fires | 1    | 4    | 1    |
| Chimney Fires    | 9    | 4    | 2    |
| Other Alarms     | 2    | 1    | 2    |

## Some REMINDERS:

1. All new structures designed to be lived in are required by law (RSA 153:10-a) to have smoke detectors.
2. Installing or modifying oil burner equipment in any structure requires a permit from the Fire Department (RSA 153:5) and must meet NFPA31 standards.
3. Anyone constructing, installing or repairing chimneys, fireplaces or solid fuel burning appliances (wood or coal stoves) shall comply with all NFPA211 standards. (RSA 31:117 & RSA 14:18)
4. Use of unvented space heaters or storing fuel for said heaters requires a permit from the Fire Department. (RSA 31:60-a and RSA 158:28)
5. We continue to recommend that every dwelling have a five-pound fire extinguisher.

These regulations have been adopted by the legislature as part of the N.H. State Fire Code, and represent a minimum level of fire safety requirements. Anyone not complying with the requirements will usually get caught on their insurance, if they have to collect and have not met them.

In 1986 of the 1,072 structural fires in one and two family dwellings in New Hampshire, 588 of them started within the chimney. The moral is: Don't take chimney fires lightly; 52% will burn your house down.

We would like to take this opportunity to thank High Country Satellite for donating a dish antenna for the EENET network, and also Willie Judd Sr. for the donation of a TV set to use it on.

CARL T. CARLSON, Chief

# AMBULANCE CORPS REPORT

In 1986 the Pittsburg Ambulance Corps had a total of 24 members.

Training, which is a continuing process, has been taking place throughout the year. CPR refresher classes are given every year to members and non-members at no charge. If anyone would like to take the CPR course please feel free to contact either Madelene Judd or Bert von Dohrmann.

New members are always welcome. Our meetings are at 6:30 P.M. every second Thursday of each month, with training after each meeting.

For the second year in a row the ambulance has been at the snow machine races at Back Lake. This year they responded to three accidents on the ice. During 1986 we had a total of 45 runs and a number of transfers.

The Ambulance Corps would like to take this opportunity to thank the people of Pittsburg for their support and many donations throughout the year.

I would like to thank the officers of the Corps: Marjorie Straw, Treasurer; Lou Young, Secretary; Sandy Young, Training Officer; and Bert von Dohrmann, Vice President.

SYLVIE D. PARKER, President  
Pittsburg Ambulance Corps

**TOWN SCHOOL DISTRICT**

**PITTSBURG  
NEW HAMPSHIRE**

**ANNUAL REPORT  
OF THE SCHOOL DIRECTORS**

**1986**

1985 - 1986

Report of

PITTSBURG SCHOOL DISTRICT OFFICERS

MODERATOR

Carl T. Carlson

CLERK

Brenda Machos

TREASURER

Margaret Covill

SCHOOL BOARD

|                        |                   |
|------------------------|-------------------|
| David Covill, Chairman | Term Expires 1989 |
| Richard Judd           | Term Expires 1989 |
| Doris Chappell         | Term Expires 1988 |
| Albert vonDohrmann     | Term Expires 1988 |
| Gordon Covill          | Term Expires 1987 |

SUPERINTENDENT OF SCHOOLS

Paul F. Allen

BUSINESS ADMINISTRATOR

Perley E. Davis

PITTSBURG SCHOOL DISTRICT  
W A R R A N T  
The State of New Hampshire

To the Inhabitants of the School District in the Town of Pittsburg qualified to vote in District Affairs:

You are hereby notified to meet at the Bremer Pond Auditorium in said District on the 10th day of March, 1987, at 10 o'clock in the forenoon, at which time the polls will be open. The School Business Meeting will begin at 1:00 pm or immediately following the Town Meeting should it be extended to the afternoon session to act upon the following subjects:

1. To bring in your ballots for the election of School District Officers to be elected by ballot for the ensuing year(s).
2. To determine and appoint the salaries of the School Board and Truant Officer and fix the compensation of any other officer or agent of the District.
3. To hear the reports of Agents, Auditors, Committees or Officers chosen and pass any vote relating thereto.
4. To see what sum of money the District will vote to appropriate to place in the Capital Reserve Fund established for the repair of roofs on school buildings.
5. To see if the District will vote to adopt the provisions of RSA 198:20b to authorize the school board to apply for, accept, and expend, without further action by the School District Meeting, money from any source which becomes available during the fiscal year; provided further that:
  - I. Such money shall be used for legal purposes for which a School may appropriate money,
  - II. The school board will be required to hold a prior public meeting on any action to be taken regarding expenditures of such money,
  - III. Such action shall not require the expenditure of other School District funds, and shall

IV. Be exempt from all provisions of RSA 32 relative to limitation and expenditure of School District monies.

6. To see if the District will authorize the School Board to replace the 2,000 gallon oil tank as required by RSA 146A:11-c and appropriate \$5,000 for the same.
7. To see what sum of money the District will vote to appropriate for increases in cost items for 1987-88, including fringe benefits, as negotiated between the Pittsburg Education Association and the Pittsburg School Board per RSA 273-A.
8. To see if the District will vote to authorize the School Board to make application for and to accept, on behalf of the District, any or all grants or offers for educational purposes which may now or hereafter be forthcoming from the State of New Hampshire and/or the United States.
9. To see what sum of money the District will vote to raise and appropriate for the support of schools, for payment of salaries of School District officials and for the payment of the statutory obligations of the District.
10. To transact any other business that may legally come before this meeting.

Given under our hands at said Pittsburg this 23rd day of February, 1987.

David Covill, Chairman  
Richard Judd  
Doris Chappell  
Albert vonDohrmann  
Gordon Covill

A true copy of warrant - attest:

David Covill, Chairman  
Richard Judd  
Doris Chappell  
Albert vonDohrmann  
Gordon Covill

# PROCEEDINGS OF SCHOOL DISTRICT MEETING

March 11, 1986

PITTSBURG SCHOOL DISTRICT

County of Coos

State of New Hampshire

The Moderator, Carl T. Carlson, declared the 1986 Annual School District Meeting in session at 1:40 pm with approximately 83 voters in attendance.

ARTICLE 1. Results of elections are as follows:

## School Moderator:

|                    |    |                 |    |
|--------------------|----|-----------------|----|
| Carl T. Carlson    | 81 | Gordon Covill   | 11 |
| Brenda Machos      | 2  | Sharon Covey    | 1  |
| Lisette Masters    | 1  | Brenda Dorman   | 1  |
| William Lord       | 1  | Leslie Covill   | 1  |
| Robert Pierce      | 1  | Bing Judd       | 1  |
| Winston Young      | 1  | Brendon McKeage | 1  |
| Albert vonDohrmann | 1  | Robert Gray     | 1  |
| Willie Judd Sr.    | 1  |                 |    |

## School Auditor:

|                  |    |                 |   |
|------------------|----|-----------------|---|
| Cathy McComiskey | 11 | Marjorie Straw  | 5 |
| Roberta Covill   | 5  | Sharon Covey    | 2 |
| Norma Covill     | 2  | Grace Barker    | 2 |
| Ruth Grant       | 2  | Madeline Judd   | 2 |
| Leavitt Young    | 1  | Willard Ormsbee | 1 |
| Mona Haynes      | 1  | Joanne Carlson  | 1 |
| Virginia Brown   | 1  | Cheryl Covill   | 1 |
| Cheryl Clogston  | 1  | Beverly Lord    | 1 |
| Gordon Covill    | 2  | Mallet Anderson | 1 |
| David Covill     | 1  | Tom Carlson     | 1 |
| Leslie Covill    | 1  | Sharon Hurley   | 1 |
| Debra Smith      | 1  | Doris Chappell  | 1 |
| Paul Bergeron    | 1  |                 |   |

## School Clerk:

|                  |     |
|------------------|-----|
| Brenda B. Machos | 225 |
| Brenda Dorman    | 1   |
| Jill Young       | 1   |

## School Treasurer

|                  |     |
|------------------|-----|
| Brenda B. Machos | 225 |
|------------------|-----|

## School Board - Three Year Term:

|                 |     |                   |     |
|-----------------|-----|-------------------|-----|
| David G. Covill | 155 | Richard Judd      | 143 |
| Beverly Lord    | 136 | Eleanor Gay Barry | 20  |
| Sharon Covey    | 1   | Willard Ormsbee   | 1   |

School Board - Two Year Term:

Albert vonDohrmann 219

Paul Wright 1

Beverly Lord 1

Norman Rancloes 1

Gay Barry 1

ARTICLE 2. Richard Lapoint made a motion to accept the article as written, to pay the school board members the same as town officials, seconded by Dot Amey. Motion carries.

ARTICLE 3. Dot Amey made a motion to accept the article as written seconded by Bunny Loynd. Motion carries.

ARTICLE 4. Tabor Gray made a motion to place \$2,500 in the Capital Reserve Fund established for the repair of roofs on school buildings, seconded by Dot Amey. Motion carries.

ARTICLE 5. Dot Amey made a motion to accept the article as written, seconded by Bunny Beloin. Motion carries.

ARTICLE 6. Gay Barry made a motion to indefinitely postpone this article to extend the school bus route, seconded by Dot Amey. Motion carries.

ARTICLE 7. Robert Gray made a motion to indefinitely postpone this article pertaining to transportation of students living on Spooner Road, seconded by Jarvis Fish. Motion carries.

ARTICLE 8. Glen Merrill made a motion to raise and appropriate \$48,635.65 for increases in cost items for 1986-87 seconded by Bunny Loynd. Motion carries.

ARTICLE 9. Dot Amey made a motion to accept the article as written, seconded by Bunny Leavitt. Motion carries.

ARTICLE 10. Shari Covey made a motion to accept the budget of \$815,127.00 seconded by Sue Morrissey. Motion carries.

ARTICLE 11. Andy Anderson made a motion to honor and congratulate the 1986 basketball team and have it so recorded in the minutes.

Gordon Covill made a motion to honor Steve Dehl for his long career, hard work and dedication as School Superintendent, seconded by David Covill.

Bing Judd made a motion to adjourn the school district meeting, seconded by Richard Lapoint.  
School meeting adjourned at 2:40 pm.

A true copy of record attest:

Brenda B. Machos  
School District Clerk

THE STATE OF NEW HAMPSHIRE

COOS, SS.

TOWN OF PITTSBURG

Return of School District Election

At a legal annual School District Meeting of the Town of Pittsburg, on March 11, 1986, in said town, at 10:00 am,

The meeting was called to order, and the warrant read by Carl T. Carlson, Moderator, and balloting proceeded.

For School Board

The whole number of tickets given in for School Board was 454 upon which

David G. Covill had one hundred fifty-five votes

Eleanor Barry had twenty votes

Richard Judd had one hundred forty-three votes

Beverly Lord had one hundred thirty-six votes

David Covill and Richard Judd, having the greatest number of votes, were declared elected School Board members by the Moderator, for a three-year term.

For School Board for a two-year term, Albert vonDohrmann had two hundred nineteen votes, and was declared elected by the Moderator.

For Moderator

The whole number of tickets given in was 81, upon which Carl T. Carlson had eighty-one votes, and was declared elected by the Moderator.

For Clerk

The whole number of tickets given in was 225, upon which Brenda Machos had two hundred twenty-five votes and was declared elected by the Moderator.

Attest: Carl T. Carlson, Moderator  
Brenda B. Machos, Clerk

PROCEEDINGS OF SPECIAL SCHOOL DISTRICT MEETING

September 9, 1986

PITTSBURG SCHOOL DISTRICT  
County of Coos  
State of New Hampshire

The Moderator, Carl T. Carlson, declared the Special School District meeting in session at 10:00 am on September 9, 1986.

Results of the election are as follows:

School Board (Three Year Term) (Two Elected)

|                   |           |
|-------------------|-----------|
| Eleanor Gay Barry | 33 votes  |
| David G. Covill   | 147 votes |
| Richard Judd      | 130 votes |
| Beverly Lord      | 129 votes |

The Special Meeting was called to a close by Moderator Carl T. Carlson.

A true copy of record attest:

Brenda B. Machos  
School District Clerk

## SUPERINTENDENT'S REPORT

I am pleased to return to the North Country after an absence of many years. I welcome the opportunity to serve as your Superintendent of Schools.

I find it interesting to see that the problems of North Country education have not changed significantly over the years. We are still struggling, not only to maintain programs, but also to find the financial resources to improve in all areas and meet minimum requirements.

In recent years the standards to meet minimum requirements have increased and it is becoming more difficult simply to maintain approved public schools, but it is our responsibility to do so. In fact, the task of your elected board members and the school staff is to set the direction and establish the priorities so we can all work together cooperatively to provide educational opportunities for our youth that are better than minimum - better than adequate.

To have a good school system, we need good teachers. We must continue to actively recruit, attract, and retain certified, qualified educators to ensure some degree of continuity in our programs. Though it is difficult for the districts of SAU #7 to establish salaries similar to those offered in other communities, we must remain reasonably competitive and consider offering other incentives.

Our school facilities must be such that they are not only safe for our children, but they must be accessible to the handicapped and large enough to accommodate programs, staff, and students simply to at least comply with minimum standards.

Your elected board members and the school administrators are considering various alternatives to best meet newly mandated minimum standards. In some of the areas such as art and guidance services, full-time personnel may not be needed. Perhaps staff can be shared with other districts. Some high school courses may be offered in alternate years to reduce the need for additional staff.

We welcome your constructive suggestions & comments.

Respectfully submitted,  
Paul F. Allen  
Superintendent of Schools

## COORDINATOR OF SPECIAL SERVICES

Special Education services have not changed during the year. Pittsburg has a self-contained classroom, a resource room, and three days of speech therapy. Stewartstown has a combination self-contained/resource room and two days of speech therapy. Colebrook has three resource rooms, a self-contained classroom and three days of speech therapy. There are several students who received related services such as transportation, occupational therapy and physical therapy.

The special education needs of the students within S A U #7 are quite varied. The resource room is used by those students who need less than 50% of the day in special services. The self-contained classroom is used by students who need special services 50% of the day or more. When students have handicapping conditions which are severe, their needs might not be met within the districts' programs. In these cases, out-of-district placements are sought when all available local resources have been exhausted. Currently there are three students in S A U #7 out-of-district placements.

At both the State and Federal level, heavy emphasis through mandates and legislation is being placed on serving children within the 0-6 year old population. This is not surprising, considering the overwhelming amount of growth, development, learning and acquisition of knowledge that occurs during the first six years of one's life.

In the past, students who were "coded" as educationally handicapped, often remained so throughout their educational lifetime. By providing special services intervention to students before they enter the public schools, there are now students who are discharged within one to three years and require no further need of services. In making special services available to the preschool population, the long-term impact should be a decrease in the over-crowded population within special education classes. As a result, more time and quality services will be available for intervention with those students who remain in special education.

Respectfully submitted,  
Norma G. Chenevert

## SCHOOL HEALTH REPORT

The purpose of the school health program is to enhance educational process by the modification or removal of health-related barriers to learning and to promote an optimal level of wellness.

Dr. David Goodman became our new school physician. He replaced Dr. Marjorie Parsons, who has since retired. We welcome him to our school district.

The school nurses in the area, along with the school physician, became members of a multi-disciplinary team which was initially developed by the Division for Children and Youth. These teams have been successfully developed in most areas of the state. The possible goals of such a team are:

- A. To provide a community-based team to assist in the prevention or amelioration of child abuse and neglect in the northern area of Coos County.
- B. To provide a vehicle for the assessment of questionable situations, in order to determine whether a formal referral to the Division for Children and Youth should be made, with the Division representative assuming final responsibility for the decision.
- C. To assist in the assessment and treatment planning for high-risk families serviced by community agencies but not yet serviced by the Division for Children and Youth, in an effort to develop a preventive treatment program for those families.
- D. To assist the Division of Child and Youth in assessment and treatment planning for families referred to the Division.
- E. To provide a forum for the sharing of knowledge and information pertaining to the general field of child abuse and neglect.
- F. To explore and support the expansion of community resources that serve abusing and neglecting families.

The school nurse attended many workshops during the year to update her knowledge in health areas such as Missing Children, Child Abuse, and Nutrition.

During this school year, the teachers in grades one through six wrote a health curriculum for their students that will be implemented in September, 1986. A grant written by Mr. Young will cover the cost of this new program.

As a reminder to all parents of children entering first grade, the State Department of Education requires each youngster to meet the following criteria prior to school entry:

RSA 200:32 and RSA 200:38-I

1. Physical Examination
2. Complete Diphtheria, Pertussis, and Tetanus Vaccine series
3. Complete Oral Polio Vaccine series
4. Rubella Vaccine (German Measles)
5. Rubella Vaccine (Measles)
6. Mumps Vaccine

Respectfully submitted,

Elizabeth vonDohrmann, R.N.  
School Nurse

## PITTSBURG - CLARKSVILLE CHAPTER I

Chapter I, a federally funded program, offers extra help to children in grades 1-3 in reading and math. These are the grades where extra help is most important when needed. Chapter I also provides a preschool program in this area where no public kindergarten is available. Its help in preparing children for first grade has been invaluable. Participation in these programs is based on nationally standardized testing, teacher referral and parental requests.

For the past few years the programs would have been extremely limited if it had not been for the efforts of the Parent Advisory Group. This past year the PAG, under the chairperson of Mrs. Jerri Lefebvre of Clarksville, has been most active and beneficial. The Christmas raffle and a Bingo game, sponsored by the Lions' Club, was responsible for the purchase of much needed materials.

Last spring, the local Kiwanis Club of Colebrook made a very generous donation to the Chapter I pre-school program for the purchase of a computer. The school district added the needed remaining funds for the purchase of an Apple IIe computer.

This computer will be used to help reinforce letter and number recognition skills in the pre-school. It will also be used in the Chapter I reading and math classes to give extra practice in math facts and skills, and reading comprehension, spelling and vocabulary.

The Chapter I associate teacher, Mrs. Andrea Young, has acquired 18 credit hours in computer science from the University of New Hampshire.

To maintain these programs requires much cooperation. I wish to thank the administration, grade teachers involved, and the Parent Advisory Group. An added thank you to all businesses, clubs and individuals who gave so freely of donations and time.

Respectfully submitted,

Kate Lord  
Project Manager

# PITTSBURG SCHOOL DISTRICT

## BALANCE SHEET

June 30, 1986

### ASSETS:

#### Current Assets

|                               |              |
|-------------------------------|--------------|
| Cash in Bank                  | \$ 38,819.82 |
| Intergovernmental Receivables | 9,500.76     |

|                      |              |
|----------------------|--------------|
| Total Current Assets | \$ 48,320.58 |
|----------------------|--------------|

|              |              |
|--------------|--------------|
| TOTAL ASSETS | \$ 48,320.58 |
|--------------|--------------|

### LIABILITIES AND FUND EQUITY:

#### Current Liabilities

|                  |             |
|------------------|-------------|
| Accounts Payable | \$ 7,783.16 |
|------------------|-------------|

|                           |             |
|---------------------------|-------------|
| Total Current Liabilities | \$ 7,783.16 |
|---------------------------|-------------|

#### Fund Equity

|                         |              |
|-------------------------|--------------|
| Unreserved Fund Balance | \$ 40,537.42 |
|-------------------------|--------------|

|                   |              |
|-------------------|--------------|
| Total Fund Equity | \$ 40,537.42 |
|-------------------|--------------|

|                                 |              |
|---------------------------------|--------------|
| TOTAL LIABILITY AND FUND EQUITY | \$ 48,320.58 |
|---------------------------------|--------------|

# STATEMENT OF REVENUES

1985 - 1986

## REVENUE FROM LOCAL SOURCES:

|                                |               |
|--------------------------------|---------------|
| Current Appropriations         | \$ 481,022.00 |
| Tuition - N H School Districts | 145,832.99    |
| Driver Education Fees          | 3,150.00      |
| Earnings on Investment         | 2,902.37      |
| Rentals                        | 48.60         |
| Colebrook School District      | 2,016.30      |
| Reimb. for Aide                |               |
| Stewartstown School District   | 2,844.63      |
| Share of Nurse Exp.            |               |
| Clarksville School District    | 1,811.00      |
| Speech Pathology               |               |
| Other Local Revenue            | 951.80        |
|                                | -----         |
| TOTAL LOCAL REVENUE            | \$ 640,579.69 |

## REVENUE FROM STATE SOURCES:

|                                  |              |
|----------------------------------|--------------|
| State of N.H. - Foundation Aid   | \$ 2,762.64  |
| State of N.H. - Building Aid     | 20,584.00    |
| State of N.H. - Driver Education | 1,000.00     |
| State of N.H. - Basic Aid        | 1,385.77     |
|                                  | -----        |
| TOTAL STATE REVENUE              | \$ 25,732.41 |

## REVENUE FROM FEDERAL SOURCES:

|                                      |              |
|--------------------------------------|--------------|
| State of N.H. - Chapter I            | \$ 11,802.23 |
| State of N.H. - Chapter II           | 3,877.08     |
| State of N.H. - Vocational Education | 2,692.34     |
| State of N.H. - Title II             | 229.11       |
|                                      | -----        |
| TOTAL FEDERAL REVENUE                | \$ 18,600.76 |

|                                |               |
|--------------------------------|---------------|
| TOTAL REVENUE FROM ALL SOURCES | \$ 684,912.86 |
|                                | =====         |

# DETAILED STATEMENT OF EXPENDITURES

1985 - 1986

|                             | ELEMENTARY    | HIGH SCHOOL   |
|-----------------------------|---------------|---------------|
| INSTRUCTION                 |               |               |
| <u>Regular Education</u>    |               |               |
| Teaching Salaries:          |               |               |
| Alberts, Timothy            | \$            | \$ 11,500.00  |
| Bedard, Patricia            | 11,900.00     |               |
| Bergeron, JoAnne            | 627.00        |               |
| Boire, Alicia               |               | 12,300.00     |
| Colcord, Charles            | 16,500.00     |               |
| Fish, Carlene               | 16,300.00     |               |
| Fish, Jarvis                |               | 15,500.00     |
| Hoover, Constance           | 15,100.00     |               |
| Hughes, Karen               | 13,100.00     |               |
| Lilleskov, Cynthia          |               | 4,727.86      |
| Mullaly, Katherine          |               | 13,100.00     |
| Nadeau, Antoni              |               | 16,500.00     |
| Palmer, Denise              |               | 12,300.00     |
| Pinci, Donald               |               | 13,500.00     |
| Purrington, Melvin          |               | 16,300.00     |
| Rathier, Russell            | 2,499.58      | 4,047.75      |
| Shields, Arlene             | 16,247.50     |               |
| Skakle, Charles             |               | 6,772.34      |
| Strathdee, Tami             | 12,450.00     |               |
|                             | -----         | -----         |
|                             | \$ 104,724.08 | \$ 126,547.95 |
| Substitute Salaries:        |               |               |
| Beaucage, Lisa              | \$ 80.00      | \$            |
| Chappell, Doris             | 1,550.40      | 160.00        |
| Peterson, Caroline          | 255.76        |               |
| vonDohrmann, Katherine      |               | 176.00        |
| vonDohrmann, Martha         | 32.00         |               |
|                             | -----         | -----         |
|                             | \$ 1,918.16   | \$ 336.00     |
| Health Insurance:           |               |               |
| Blue Cross & Blue Shield    | \$ 9,255.81   | \$ 8,728.91   |
| Workmen's Compensation:     |               |               |
| Illinois National Insurance | \$ 484.65     | \$ 611.00     |
| Retirement - Current:       |               |               |
| N.H. Retirement System      | \$ 789.89     | \$ 974.94     |

|                                | ELEMENTARY  | HIGH SCHOOL |
|--------------------------------|-------------|-------------|
| Retirement - Accrued Liability |             |             |
| N.H. Retirement System         | \$ 85.17    | \$ 85.26    |
| FICA Tax:                      |             |             |
| Treasurer, State of N.H.       | \$ 7,665.90 | \$ 8,970.03 |
| Unemployment Compensation:     |             |             |
| State of N.H. - U.C.           | \$ 278.70   |             |
| Contracted Services:           |             |             |
| Germann, Philip                |             | \$ 3,500.00 |
| Repair & Maintenance:          |             |             |
| Ducret's Sporting Goods        | \$          | \$ 13.50    |
| Eastern Musical Supply Co.     |             | 21.00       |
| I B M                          |             | 823.00      |
| Lyndonville Office Supply      |             | 351.25      |
| Majewski, Bromislaw            |             | 235.00      |
| N C E S                        | 5.00        |             |
| Piano Technics                 |             | 56.30       |
| Radio Shack                    |             | 174.00      |
| Rumford Office Supply          |             | 185.10      |
| Sears Repair Service           |             | 28.25       |
| Spaulding Co., Inc.            | 197.37      | 131.74      |
|                                | -----       | -----       |
|                                | \$ 202.37   | \$ 2,019.14 |
| Rental:                        |             |             |
| Brooks Cheverolet, Inc.        |             | \$ 248.00   |
| Supplies:                      |             |             |
| ABC School Supply              | \$ 99.99    | \$          |
| American Guidance Service      |             | 27.45       |
| Brodhead Garrett Co.           |             | 371.73      |
| Connecticut Valley Biological  |             | 132.20      |
| Curriculum Assoc., Inc.        | 14.95       |             |
| Curriculum Products            | 11.95       |             |
| Greenhaven Press, Inc.         |             | 59.20       |
| Hammett, J L                   | 97.03       | 31.54       |
| Hicks, P.A. & Sons             |             | 68.38       |
| Isaacson Steel                 |             | 46.20       |
| Lyndonville Office Supply      | 778.00      | 543.70      |
| Nasco                          |             | 160.83      |
| New England School Supply      | 1,370.03    | 908.97      |
| Palmer, Denise                 |             | 12.95       |
| Quill Corporation              | 78.99       | 299.54      |
| Rumford Office Supply          |             | 9.20        |
| Sargent Welch Scientific Co.   |             | 357.15      |

|                               | ELEMENTARY  | HIGH SCHOOL |
|-------------------------------|-------------|-------------|
| Supplies (cont'd)             |             |             |
| Sears Contract Sales          |             | 71.56       |
| School Service Co., Inc.      |             | 6.65        |
| Supreme School Supply         | 52.52       | 35.01       |
| Sweet Shoppe                  | 36.80       |             |
| Teacher's Silent Helper, Inc. |             | 110.34      |
| Trading Post                  | 123.20      | 692.68      |
| Woodworker's Store            | 26.40       |             |
|                               | -----       | -----       |
|                               | \$ 2,689.86 | \$ 3,945.28 |
| Books:                        |             |             |
| Adams Book Co.                | \$ 118.51   | \$ 28.66    |
| Cliff's Cassettes             |             | 31.39       |
| Curriculum Assoc., Inc.       | 278.82      |             |
| D.C. Heath & Co.              | 80.18       |             |
| E M C Publishing              |             | 213.00      |
| Eastern Musical Supply Co.    |             | 39.06       |
| Economy Company               | 443.28      |             |
| Ginn & Co.                    | 329.82      |             |
| Glencoe Publishing Co.        |             | 35.96       |
| Goodheart-Wilcox Co., Inc.    |             | 31.33       |
| Greenhaven Press, Inc.        |             | 214.76      |
| Gregg/McGraw Hill             |             | 31.09       |
| Harcourt Brace Jovanovich     |             | 25.15       |
| Harper & Row Publ., Inc.      | 433.79      |             |
| Holt, Rinehart & Winston      |             | 561.75      |
| Houghton Mifflin Co.          | 77.45       |             |
| Hammett, J L                  | 26.30       |             |
| Laidlaw Brothers              | 46.84       |             |
| Listening Library             |             | 92.30       |
| MacMillan Publishing Co.      | 303.59      | 179.05      |
| Merrill, Charles Publ. Co.    | 380.49      |             |
| Micro Media                   | 33.70       |             |
| National Council of Teachers  |             | 18.30       |
| Northeast Music               |             | 40.50       |
| Pepper, J.W. & Son, Inc.      |             | 187.89      |
| Perma-Bound Books             |             | 112.00      |
| Prentice-Hall, Inc.           |             | 397.90      |
| Riverside Publishing Co.      | 238.06      |             |
| Scholastic Book Service       |             | 74.25       |
| South-Western Publishing Co.  |             | 156.15      |
| Steck-Vaughn                  | 71.21       |             |
| Scott, Foresman & Co.         | 418.20      |             |
| Scribner Educational Publ.    | 13.53       |             |
| Troll Associates              |             | 26.25       |
| Wilcox & Follett              |             | 19.23       |
|                               | -----       | -----       |
|                               | \$ 3,293.77 | \$ 2,515.97 |

|                                   | ELEMENTARY   | HIGH SCHOOL  |
|-----------------------------------|--------------|--------------|
| Computer Software:                |              |              |
| Cambridge Development Lab.        | \$           | \$ 95.45     |
| Educational Computer              |              | 81.20        |
| Simon & Schuster                  |              | 52.95        |
| South-Western Publ. Co.           |              | 375.01       |
|                                   |              | -----        |
|                                   |              | \$ 604.61    |
| Periodicals:                      |              |              |
| Scholastic Book Service           | \$ 80.75     | \$ 232.65    |
| Weekly Reader                     | 92.30        |              |
| Woodsmith                         |              | 10.00        |
|                                   | -----        | -----        |
|                                   | \$ 173.05    | \$ 242.65    |
| Gasoline:                         |              |              |
| Nugent Motor Company              |              | \$ 32.50     |
| New Equipment:                    |              |              |
| Alfax Furniture                   |              | \$ 178.90    |
| Apple Computer, Inc.              | \$ 708.90    | 472.61       |
| Eastern Musical Supply Co.        | 30.00        | 30.00        |
| Lyndonville Office Supply         |              | 923.00       |
| National Music Supply             | 322.39       | 299.99       |
| North Country Computer Center     | 229.38       | 127.92       |
| Paxton Patterson                  |              | 134.56       |
| Quill Corporation                 |              | 239.29       |
| Radio Shack                       |              | 1,152.96     |
| Sargent-Welch Scientific Co.      |              | 86.75        |
|                                   | -----        | -----        |
|                                   | \$ 1,290.67  | \$ 3,645.98  |
| Replacement Equipment:            |              |              |
| Paxton Patterson                  | \$ 1,363.14  |              |
| Dues & Fees:                      |              |              |
| N.H. Music Educators              | \$ 15.00     | \$ 10.00     |
| Miscellaneous:                    |              |              |
| McComiskey, Catherine             |              | \$ 150.00    |
| <u>Special Education Programs</u> |              |              |
| Teaching Salaries:                |              |              |
| Bergeron, JoAnne                  | \$ 7,836.50  | \$ 7,836.50  |
| Young, Denise                     | 7,350.00     | 7,350.00     |
|                                   | -----        | -----        |
|                                   | \$ 15,186.50 | \$ 15,186.50 |

|                                     | ELEMENTARY  | HIGH SCHOOL  |
|-------------------------------------|-------------|--------------|
| Aides' Salaries:                    |             |              |
| Eberhardt, Barbara                  | \$ 1,435.00 |              |
| Mills, Arlene                       | 87.50       |              |
|                                     | -----       |              |
|                                     | \$ 1,522.50 |              |
| Health Insurance:                   |             |              |
| Blue Cross & Blue Shield            | \$ 2,172.07 | \$ 2,189.87  |
| Workmen's Compensation:             |             |              |
| Illinois National Insurance         | \$ 61.00    | \$ 60.00     |
| Retirement - Current:               |             |              |
| N.H. Retirement System              | \$ 122.30   | \$ 122.60    |
| FICA Tax:                           |             |              |
| Treasurer, State of N.H.            | \$ 1,252.93 | \$ 1,092.42  |
| Office of Special Education Coord.: |             |              |
| S. A. U. #7                         | \$ 4,075.84 | \$ 2,717.22  |
| Tuition - Private Schools:          |             |              |
| Easter Seal Society                 |             | \$ 28,243.01 |
| Vershire Center                     |             | 770.61       |
|                                     |             | -----        |
|                                     |             | \$ 29,013.62 |
| Supplies:                           |             |              |
| Continental Press Inc.              | \$ 76.45    | \$ 76.45     |
| Kaplan's School Supply              |             | 36.50        |
| Kimbo Educational Center            | 39.00       |              |
| Learning Tree of Woodstock          | 76.80       |              |
| New England School Supply           | 46.58       |              |
| Sun TV & Appliances                 | 54.00       |              |
| Southeastern Regional               | 24.00       | 16.00        |
| Touch Math, Inc.                    | 41.80       |              |
| Young, Denise                       |             | 12.58        |
|                                     | -----       | -----        |
|                                     | \$ 358.63   | \$ 141.53    |
| Books:                              |             |              |
| Barnell Loft                        | \$ 99.00    | \$ 95.88     |
| Curriculum Assoc., Inc.             | 45.08       |              |
| Continental Press                   | 22.65       |              |
| Dormac, Inc.                        | 54.45       | 54.45        |
| Educational Design, Inc.            | 12.80       | 11.00        |
| Laidlaw Brothers                    | 11.35       |              |
| Merrill, Charles Publ. Co.          | 186.05      | 146.43       |
| Steck-Vaughn                        |             | 8.37         |
| Turman                              | 20.00       |              |
|                                     | -----       | -----        |
|                                     | \$ 451.38   | \$ 316.13    |

|                                | ELEMENTARY  | HIGH SCHOOL |
|--------------------------------|-------------|-------------|
| New Equipment:                 |             |             |
| Apple Computer, Inc.           | \$ 8.00     |             |
| <u>CoCurricular Activities</u> |             |             |
| Salaries:                      |             |             |
| Alberts, Timothy               | \$          | \$ 1,800.00 |
| Judd, Kevin                    | 400.00      | 250.00      |
| Judd, Richard                  | 500.00      | 1,500.00    |
| Merrill, Glen                  | 400.00      | 250.00      |
| Morrissey, Sue                 |             | 100.00      |
| Palmer, Denise                 |             | 100.00      |
| Pinci, Donald                  |             | 500.00      |
|                                | -----       | -----       |
|                                | \$ 1,300.00 | \$ 4,500.00 |
| Workmen's Compensation:        |             |             |
| Illinois National Insurance    | \$ 29.00    | \$ 136.00   |
| FICA Tax:                      |             |             |
| Treasurer, State of N.H.       | \$ 92.95    | \$ 283.70   |
| Dues & Fees:                   |             |             |
| N.H. Interscholastic Assoc.    | \$ 60.00    | \$ 90.00    |
| Transfer of Funds:             |             |             |
| Pittsburg Athletic Assoc.      | \$ 427.27   | \$ 2,080.07 |
| Miscellaneous:                 |             |             |
| Independence Electronics       | \$          | \$ 25.00    |
| French, Lovell                 | 30.00       |             |
| Lapoint, Richard               | 144.00      | 221.00      |
| Lord, Leslie                   | 15.00       |             |
|                                | -----       | -----       |
|                                | \$ 189.00   | \$ 246.00   |

## SUPPORT SERVICES

### Guidance Services

|                             |           |           |
|-----------------------------|-----------|-----------|
| Salary:                     |           |           |
| Young, Winston              | \$ 600.08 | \$ 900.38 |
| Workmen's Compensation      |           |           |
| Illinois National Insurance | \$ 3.00   | \$ 5.00   |

|                          | ELEMENTARY | HIGH SCHOOL |
|--------------------------|------------|-------------|
| Retirement - Current:    |            |             |
| N.H. Retirement System   | \$ 4.36    | \$ 4.59     |
| FICA Tax:                |            |             |
| Treasurer, State of N.H. | \$ 43.20   | \$ 65.13    |
| Testing/Scoring:         |            |             |
| S R A                    | \$ 366.55  | \$ 92.82    |
| Books:                   |            |             |
| Afro-American Press      |            | \$ 104.50   |

#### Health Services

|                               |             |             |
|-------------------------------|-------------|-------------|
| Nurse's Salary                |             |             |
| vonDohrmann, Elizabeth        | \$ 3,750.07 | \$ 2,500.11 |
| Workmen's Compensation:       |             |             |
| Illinois National Insurance   | \$ 20.00    | \$ 13.00    |
| FICA Tax:                     |             |             |
| Treasurer, State of N.H.      | \$ 266.76   | \$ 177.86   |
| Pupil Services:               |             |             |
| I S P A                       | \$ 327.60   | \$ 399.40   |
| Repair & Maintenance:         |             |             |
| Professional Audiology        | \$ 27.00    | \$ 18.00    |
| Travel:                       |             |             |
| vonDohrmann, Elizabeth        | \$ 720.00   | \$ 480.00   |
| Supplies:                     |             |             |
| New England School Supply     | \$ 6.08     | \$          |
| Stickney's Pharmacy           | 13.44       | 8.00        |
| School Health Supply Co.      | 161.79      | 88.28       |
|                               | -----       | -----       |
|                               | \$ 181.31   | \$ 96.28    |
| Periodicals:                  |             |             |
| American School Health Assoc. | \$ 27.00    | \$ 18.00    |

#### Psychological Services

|                 |           |           |
|-----------------|-----------|-----------|
| Pupil Services: |           |           |
| S A U #7        | \$ 734.00 | \$ 489.00 |

## ELEMENTARY

## HIGH SCHOOL

Speech Pathology

## Salary:

|               |    |          |  |
|---------------|----|----------|--|
| Joos, Pauline | \$ | 7,200.36 |  |
|---------------|----|----------|--|

## FICA Tax:

|                          |    |        |  |
|--------------------------|----|--------|--|
| Treasurer, State of N.H. | \$ | 512.12 |  |
|--------------------------|----|--------|--|

## Contracted Services:

|         |    |        |  |
|---------|----|--------|--|
| N C E S | \$ | 250.00 |  |
|---------|----|--------|--|

## Books:

|                            |    |        |  |
|----------------------------|----|--------|--|
| D L M                      | \$ | 177.12 |  |
| Merrill, Charles Publ. Co. |    | 59.50  |  |
| Publishers Test Service    |    | 35.15  |  |
| Pro-Ed                     |    | 71.50  |  |

|    |  |        |  |
|----|--|--------|--|
|    |  | -----  |  |
| \$ |  | 343.27 |  |

Other Support Services

## Contracted Services:

|                                |    |        |  |
|--------------------------------|----|--------|--|
| Hitchcock Clinic, Inc.         | \$ | 575.00 |  |
| I S P A                        |    |        |  |
| Northern Coos Community Health |    | 476.57 |  |
| Northshore Childrens Hospital  |    |        |  |
| Weeks Memorial Hosiptal        |    | 85.00  |  |

|    |  |          |  |
|----|--|----------|--|
|    |  | -----    |  |
| \$ |  | 1,136.57 |  |

## Pupil Services:

|                                |    |        |  |
|--------------------------------|----|--------|--|
| Hitchcock Clinic, Inc.         | \$ | 130.00 |  |
| I S P A                        |    | 27.00  |  |
| Northern Coos Community Health |    | 63.63  |  |
| Northshore Childrens Hospital  |    | 872.30 |  |
| Weeks Memorial Hospital        |    | 20.00  |  |

|    |  |          |  |
|----|--|----------|--|
|    |  | -----    |  |
| \$ |  | 1,112.93 |  |

Improvement of Instruction

## Transfer of Funds:

|                             |    |        |    |        |
|-----------------------------|----|--------|----|--------|
| Staff Development Committee | \$ | 353.00 | \$ | 235.00 |
|-----------------------------|----|--------|----|--------|

|                                   | ELEMENTARY  | HIGH SCHOOL |
|-----------------------------------|-------------|-------------|
| <u>Educational Media Services</u> |             |             |
| Librarian's Salary:               |             |             |
| Farnsworth, Alan                  | \$ 6,224.90 | \$ 6,225.10 |
| Health Insurance:                 |             |             |
| Blue Cross & Blue Shield          | \$ 416.70   | \$ 423.24   |
| Workmen's Compensation:           |             |             |
| Illinois National Insurance       | \$ 33.00    | \$ 33.00    |
| Retirement - Current:             |             |             |
| N.H. Retirement System            | \$ 48.00    | \$ 48.26    |
| FICA Tax:                         |             |             |
| Treasurer, State of N.H.          | \$ 443.23   | \$ 443.29   |
| Contracted Services:              |             |             |
| N C E S                           | \$ 453.89   | \$ 302.61   |
| Repair & Maintenance:             |             |             |
| N C E S                           | \$ 315.72   | \$ 209.38   |
| Supplies:                         |             |             |
| Brodart-Eastern Div.              | \$ 20.50    | \$ 20.21    |
| Demco                             | 38.95       | 25.97       |
| Denison, T.S. & Co.               | 60.59       | 40.40       |
| Quill Corporation                 | 64.34       |             |
| Sun TV & Appliances               | 41.76       | 27.84       |
| University Book Service           | 15.00       | 8.02        |
|                                   | -----       | -----       |
|                                   | \$ 241.14   | \$ 122.44   |
| Books:                            |             |             |
| Baker & Taylor                    | \$ 107.13   | \$ 91.02    |
| Brodart-Eastern Div.              | 7.26        |             |
| Dartmouth Book Store              | 64.87       | 36.30       |
| Marshall Cavendish Corp.          | 19.30       | 12.45       |
| Perma-Bound Books                 | 135.51      |             |
| Pittsburg Library Fund            | 60.00       | 40.00       |
| Protecto Enterprises              |             | 2.95        |
| Publisher's Quality Library       | 27.84       |             |
| Reading Circle                    | 50.00       | 38.95       |
| Sterling Swift Publ.              |             | 17.23       |
| Tartan Book Sales                 | 18.00       | 16.28       |
| University Book Service           | 29.76       | 19.84       |
| Village Book Store                |             | 34.05       |
| Wilson, H.W. Co.                  | 62.00       | 35.00       |
|                                   | -----       | -----       |
|                                   | \$ 581.67   | \$ 344.07   |

|                              | ELEMENTARY  | HIGH SCHOOL |
|------------------------------|-------------|-------------|
| Computer Software:           |             |             |
| Protecto Enterprises         | \$ 60.00    | \$ 39.80    |
| Periodicals:                 |             |             |
| Cobblestone Publishing, Inc. | \$ 75.00    | \$ 14.85    |
| Delong Subscription Agency   | 264.10      | 189.40      |
| Manchester Union Leader      | 28.56       | 19.04       |
| Wilson, H.W. Co.             | 50.00       |             |
|                              | -----       | -----       |
|                              | \$ 417.66   | \$ 223.29   |
| <u>School Board Services</u> |             |             |
| Salaries:                    |             |             |
| Carlson, Carl                | \$ 30.87    | \$ 16.63    |
| Chappell, Doris              | 305.50      | 164.50      |
| Covill, David                | 329.88      | 177.62      |
| Covill, Gordon               | 263.25      | 141.75      |
| Judd, Richard                | 74.75       | 40.25       |
| Machos, Brenda               | 511.88      | 275.62      |
| McComiskey, Catherine        | 171.37      | 73.63       |
|                              | -----       | -----       |
|                              | \$ 1,687.50 | \$ 890.00   |
| FICA Tax:                    |             |             |
| Treasurer, State of N.H.     | \$ 128.42   | \$ 71.37    |
| Contracted Services:         |             |             |
| Dineen, Francis              | \$ 600.00   | \$ 400.00   |
| Board of Education Services: |             |             |
| Harrigan, Frederick          | \$ 5.00     |             |
| Woodbury, Dana               | 180.00      | \$ 120.00   |
|                              | -----       | -----       |
|                              | \$ 185.00   | \$ 120.00   |
| Liability Insurance:         |             |             |
| Kendall Insurance Agency     | \$ 918.00   | \$ 612.00   |
| Fidelity Bond:               |             |             |
| Stevens, George & Son Co.    | \$ 20.00    | \$ 10.00    |
| Postage:                     |             |             |
| U.S. Stamped Envelope Agency | \$ 145.08   | \$ 96.72    |

|                                     | ELEMENTARY   | HIGH SCHOOL  |
|-------------------------------------|--------------|--------------|
| Advertising:                        |              |              |
| Boston Globe                        | \$ 166.88    | \$ 111.25    |
| News & Sentinel                     | 53.55        | 17.55        |
|                                     | -----        | -----        |
|                                     | \$ 220.43    | \$ 128.80    |
| Travel:                             |              |              |
| Covill, David                       |              | \$ 62.00     |
| Dues & Fees:                        |              |              |
| Center for Educational Ser.         | \$ 97.50     | \$ 65.00     |
| N H School Boards Assoc.            | 435.38       | 266.76       |
| N C E S                             | 448.54       | 299.04       |
|                                     | -----        | -----        |
|                                     | \$ 981.42    | \$ 630.80    |
| Miscellaneous:                      |              |              |
| Blossom Shop                        | \$ 10.00     | \$ 10.00     |
| Brown & Saltmarsh                   | 42.00        | 28.00        |
| Colebrook Office Supply             |              | 3.25         |
| Howard's Restaurant                 | 6.60         | 4.40         |
| Jostens                             |              | 43.80        |
| Liebl Printing Co.                  | 7.50         |              |
| NH School Boards Assoc.             | 15.00        |              |
| Northern Coos Community Health      | 15.00        | 10.00        |
| Treasurer, State of NH-OASI         | 36.68        | 24.46        |
| Upper Connecticut Valley Hosp.      | 15.00        | 10.00        |
| Young, Winston                      |              | 25.00        |
|                                     | -----        | -----        |
|                                     | \$ 147.78    | \$ 158.91    |
| <u>Office of the Superintendent</u> |              |              |
| Administration:                     |              |              |
| Dehl, Stephen (salary)              | \$ 5,003.37  | \$ 3,335.58  |
| (travel)                            | 422.82       | 281.88       |
| Davis, Perley (salary)              | 2,889.27     | 1,926.18     |
| (travel)                            | 422.82       | 281.88       |
| Bookkeeper (salary)                 | 1,902.69     | 1,268.46     |
| Secretary (salary)                  | 1,479.87     | 986.58       |
| Fixed Charges                       | 1,552.57     | 985.05       |
| Fringe Benefits                     | 973.05       | 648.70       |
| Operating Expenses                  | 1,699.45     | 1,132.98     |
| Equipment                           | 424.09       | 333.71       |
|                                     | -----        | -----        |
|                                     | \$ 16,770.00 | \$ 11,181.00 |

|                                | ELEMENTARY   | HIGH SCHOOL  |
|--------------------------------|--------------|--------------|
| Travel:                        |              |              |
| Davis, Perley                  | \$ 97.07     | \$ 64.72     |
| Dehl, Stephen                  | 259.03       | 172.70       |
|                                | -----        | -----        |
|                                | \$ 356.10    | \$ 237.42    |
| <u>Office of the Principal</u> |              |              |
| Salary:                        |              |              |
| Young, Winston                 | \$ 11,219.77 | \$ 11,219.77 |
| Secretary's Salary:            |              |              |
| Brooks, Kimberlee              | \$ 2,812.00  | \$ 2,812.00  |
| Health Insurance:              |              |              |
| Blue Cross & Blue Shield       | \$ 1,002.02  | \$ 677.20    |
| Workmen's Compensation:        |              |              |
| Illinois National Insurance    | \$ 74.00     | \$ 75.00     |
| Retirement - Current:          |              |              |
| N.H. Retirement System         | \$ 85.04     | \$ 92.60     |
| FICA Tax:                      |              |              |
| Treasurer, State of N.H.       | \$ 999.30    | \$ 999.30    |
| Repair & Maintenance:          |              |              |
| A T & T Information System     | \$ 29.74     | \$ 19.84     |
| Telephone:                     |              |              |
| A T & T Information System     | \$ 10.50     | \$ 7.00      |
| New England Telephone          | 1,107.04     | 579.13       |
|                                | -----        | -----        |
|                                | \$ 1,117.54  | \$ 586.13    |
| Postage:                       |              |              |
| Pittsburg Contingency Fund     | \$ 140.00    | \$ 60.00     |
| Postmaster, Pittsburg N.H.     |              | 22.00        |
| U.S. Stamped Envelope Agency   | 72.54        | 48.36        |
|                                | -----        | -----        |
|                                | \$ 212.54    | \$ 130.36    |
| Travel:                        |              |              |
| Young, Winston                 | \$ 135.60    | \$ 90.40     |

|                              | ELEMENTARY  | HIGH SCHOOL |
|------------------------------|-------------|-------------|
| Supplies:                    |             |             |
| M/S Printing & Advertising   | \$ 106.00   | \$ 70.00    |
| S A U #7                     | 36.60       | 24.40       |
| Sun TV & Appliances          | 162.00      | 120.00      |
| Trading Post                 | 26.24       |             |
|                              | -----       | -----       |
|                              | \$ 330.84   | \$ 214.40   |
| Dues & Fees:                 |             |             |
| N H A S P                    | \$ 120.00   | \$ 80.00    |
| Miscellaneous:               |             |             |
| A.D. Davis & Sons, Inc.      | \$ 20.00    | \$ 10.00    |
| Jones, Herff                 |             | 119.14      |
|                              | -----       | -----       |
|                              | \$ 20.00    | \$ 129.14   |
| <u>Plant Services</u>        |             |             |
| Custodial Salaries:          |             |             |
| Hoffman, Frances             | \$ 6,864.00 | \$          |
| Hoffman, Ralph               | 1,056.00    | 9,680.00    |
| Owen, Ronnie                 | 82.25       |             |
|                              | -----       | -----       |
|                              | \$ 8,002.25 | \$ 9,680.00 |
| Temporary Salary:            |             |             |
| Owen, Scott                  |             | \$ 315.00   |
| Health Insurance:            |             |             |
| Blue Cross & Blue Shield     | \$ 849.84   | \$ 779.02   |
| Workmen's Compensation:      |             |             |
| A.D. Davis & Son, Inc.       | \$ 27.00    | \$          |
| Illinois National Insurance  | 382.00      | 123.35      |
|                              | -----       | -----       |
|                              | \$ 409.00   | \$ 123.35   |
| FICA Tax:                    |             |             |
| Treasurer, State of N.H.     | \$ 655.41   | \$ 598.57   |
| Repair & Maintenance:        |             |             |
| Connecticut Lakes Emporium   | \$          | \$ 4.23     |
| Ducret's Sporting Goods      | 9.33        |             |
| Dorman's Pumping Services    | 66.00       | 44.00       |
| Hebert, Daniel & Sons        | 929.82      | 536.34      |
| Johnson, Bill                | 58.83       | 286.76      |
| Master Security Lock Service | 43.80       | 29.20       |
| Nugent Motor Co.             | 53.75       |             |
|                              | -----       | -----       |
|                              | \$ 1,161.53 | \$ 900.53   |

|                               | ELEMENTARY  | HIGH SCHOOL |
|-------------------------------|-------------|-------------|
| SMP/Boiler Insurance:         |             |             |
| A.D. Davis & Son, Inc.        | \$ 3,088.80 | \$ 2,794.20 |
| Supplies:                     |             |             |
| Clean-O-Rama                  | \$ 1,450.58 | \$ 1,426.23 |
| Central Paper Products        | 506.10      | 337.40      |
| Calico Industries             | 83.32       | 55.55       |
| Connecticut Lakes Emporium    | 30.03       | 17.04       |
| Coos Auto Supply              |             | 4.10        |
| Hicks, P.A. & Sons            | 26.36       | 27.94       |
| Kenco, Inc.                   | 248.55      | 165.70      |
| Luxor Lighting Products, Inc. | 120.05      | 80.03       |
| Marquis True Value Hardware   |             | 2.00        |
| Parkhurst & Sons              | 31.18       | 9.81        |
| Poulin Sales                  |             | 14.00       |
| R. Brooks Auto                |             | 6.00        |
| Seamans Electrical Supply     | 269.42      | 179.62      |
| Sanel, A.D.                   | 183.72      |             |
| Trading Post                  | 26.98       |             |
|                               | -----       | -----       |
|                               | \$ 2,976.29 | \$ 2,325.42 |
| Utilities - Gas:              |             |             |
| Colebrook Oil                 | \$ 195.78   | \$ 286.86   |
| Utilities - Electricity       |             |             |
| Public Service of N.H.        | \$ 6,907.26 | \$ 4,604.95 |
| Utilities - Fuel Oil:         |             |             |
| Nugent Motor Co.              | \$ 8,821.73 | \$ 5,881.22 |
| Replacement of Equipment:     |             |             |
| Northeast Audio Visual        | \$ 430.00   | \$ 482.00   |
| Miscellaneous:                |             |             |
| Hoffman, Ralph                | \$ 18.00    |             |
| State of N.H.                 | 30.00       |             |
| Young's Gulf Garage           | 48.76       |             |
|                               | -----       |             |
|                               | \$ 96.76    |             |
| Hired Auto Insurance:         |             |             |
| A.D. Davis & Son, Inc.        | \$ 142.80   | \$ 71.20    |

## ELEMENTARY

## HIGH SCHOOL

Transportation - To/From School

## Other Organizations:

Wheeler, Claude

\$ 18,726.00

\$ 12,569.00

Transportation - Handicapped

## Other Organizations:

Vershire Center

Wheeler, Claude

\$ 470.00

\$ 1,207.20

Transportation - Field Trips

## Other Organizations:

Nugent Motor Co.

Wheeler Bus Service

\$ 200.00

\$ 200.00

Transportation - Athletics

## Other Organizations:

Wheeler Bus Service

\$ 8,558.84

## FACILITIES ACQUISITION/CONSTRUCTION

Building Improvements

## Construction Services:

Coblebrook Floor Care

Hicks, P.A. &amp; Sons

Hill Construction Co.

Judd &amp; Nichols Construction

\$ 408.00

460.18

7,800.00

1,350.60

\$ 272.00

296.67

5,200.00

900.40

\$ 10,018.78

\$ 6,669.07

## Supplies:

Hicks, P.A. &amp; Sons

Isaacson Steel

\$ 1,453.20

389.13

\$ 1,842.33

## ELEMENTARY

## HIGH SCHOOL

## OTHER OUTLAYS

Debt Service

|                      |              |             |
|----------------------|--------------|-------------|
| Principal of Debt:   |              |             |
| First Colebrook Bank | \$ 12,450.00 | \$ 8,300.00 |
| Interest on Notes:   |              |             |
| First Colebrook Bank | \$ 1,245.00  | \$ 830.00   |

Capital Reserve Fund

|                        |             |             |
|------------------------|-------------|-------------|
| Transfer of Funds:     |             |             |
| Trustee of Trust Funds | \$ 1,500.00 | \$ 1,000.00 |

## FEDERAL PROJECTS

Chapter I - Reading

|                          |             |
|--------------------------|-------------|
| Salaries:                |             |
| Young, Andrea            | \$ 4,750.43 |
| Lord, Kate               | 525.00      |
| Other Expenses:          |             |
| Illinois National Ins.   | 28.00       |
| Treasurer, State of N.H. | 359.37      |
|                          | -----       |
|                          | \$ 5,662.80 |

Chapter I - Math

|                          |             |
|--------------------------|-------------|
| Salaries:                |             |
| Young, Andrea            | \$ 3,162.60 |
| Lord, Kate               | 525.00      |
| Other Expenses:          |             |
| Illinois National Ins.   | 20.00       |
| Treasurer, State of N.H. | 247.02      |
|                          | -----       |
|                          | \$ 3,954.62 |

## ELEMENTARY

## HIGH SCHOOL

Chapter I - Preschool

## Salaries:

|               |             |
|---------------|-------------|
| Young, Andrea | \$ 1,586.97 |
| Lord, Kate    | 450.00      |

## Other Expenses:

|                          |        |
|--------------------------|--------|
| Illinois National Ins.   | 10.00  |
| Treasurer, State of N.H. | 137.84 |

---

\$ 2,184.81

Vocational Education

## Consumer &amp; Homemaking

|                    |           |
|--------------------|-----------|
| J C Penny Merchant | \$ 814.60 |
|--------------------|-----------|

## Business Department:

|                          |           |
|--------------------------|-----------|
| South-Western Publ., Co. | \$ 337.20 |
|--------------------------|-----------|

## Handicapped:

|                      |           |
|----------------------|-----------|
| Apple Computer, Inc. | \$ 698.54 |
|----------------------|-----------|

## Disadvantaged:

|                      |           |
|----------------------|-----------|
| Apple Computer, Inc. | \$ 842.00 |
|----------------------|-----------|

## Title II:

|                        |           |
|------------------------|-----------|
| White Mountain SAU #35 | \$ 229.11 |
|------------------------|-----------|

Chapter II

## Other Expenses:

|                   |           |
|-------------------|-----------|
| Bedard, Patricia  | \$ 125.00 |
| Fish, Carlene     | 125.00    |
| Hoover, Constance | 125.00    |
| Hughes, Karen     | 125.00    |
| Shields, Arlene   | 125.00    |
| Strathdee, Tami   | 125.00    |

|                           | ELEMENTARY  | HIGH SCHOOL |
|---------------------------|-------------|-------------|
| Chapter II - cont'd       |             |             |
| Career Aids, Inc.         | \$ 593.95   | \$          |
| Frey Scientific Co.       | 206.56      |             |
| Focus Media               |             | 269.85      |
| Gessler Publ., Inc.       |             | 101.90      |
| Harcourt Brace Jovanovich | 201.82      |             |
| Micro Media               | 189.22      |             |
| Nancy's Video             |             | 208.65      |
| New England School Supply | 32.22       |             |
| National School Products  | 89.28       | 223.62      |
| Radio Shack               | 322.17      | 226.35      |
| S A U #7                  | 50.88       | 40.00       |
| Scholastic Magazines      | 108.54      |             |
| South-Western Publ.       |             | 179.77      |
| Troll Associates          | 82.30       |             |
|                           | -----       | -----       |
|                           | \$ 2,626.94 | \$ 1,250.14 |

|              |               |               |
|--------------|---------------|---------------|
| GRAND TOTALS | \$ 323,920.64 | \$ 339,201.50 |
|--------------|---------------|---------------|

\$ 663,122.14

STATEMENT OF ANALYSIS OF CHANGES

IN FUND EQUITY

June 30, 1986

|                            |              |
|----------------------------|--------------|
| Fund Equity, July 1, 1985  | \$ 18,746.70 |
| Plus:                      |              |
| Total Revenue              | 684,912.86   |
| Less:                      |              |
| Total Expenditures         | 663,122.14   |
|                            | -----        |
| Fund Equity, June 30, 1986 | \$ 40,537.42 |

AUDITORS' CERTIFICATE

This is to certify that I have examined the books, vouchers, bank statements and other financial records of the SCHOOL DISTRICT OF PITTSBURG of which this is a true summary for the fiscal year ended June 30, 1986, and find them correct in all respects.

CATHERINE McCOMISKEY  
Auditor

FRANCIS J. DINEEN  
CERTIFIED PUBLIC ACCOUNTANT

5 MIDDLE STREET - LANCASTER, N.H. 03584  
603 788-4928  
603 788-4636

November 17, 1986

TRANSMITTAL AND COMMENTARY LETTER

The School Board  
Pittsburg School District  
10 Bridge Street, P.O. Box 68  
Colebrook, New Hampshire 03576

Members of the Board:

We have examined the financial statements of the various funds and account groups of the Pittsburg School District for the year ended June 30, 1986 and have issued our report thereon, dated November 17, 1986. As part of our examination, we reviewed and tested the District's system of internal accounting control to the extent we considered necessary to evaluate the system as required by generally accepted auditing standards. Under these standards, the purpose of such evaluation is to establish a basis for reliance thereon in determining the nature, timing and extent of other such auditing procedures that are necessary for expressing an opinion on the financial statements. Such study and evaluation disclosed no material weaknesses.

We extend our thanks to the officials and employees of the Pittsburg School District for their assistance during the course of our audit.

It is our opinion that the Superintendent, Business Administrator and staff are doing an excellent job administering the Pittsburg School District.

Very truly yours,

*Francis J. Dineen, C.A.*

5 MIDDLE STREET - LANCASTER, N.H. 03584  
603 788-4928  
603 788-4636

AUDITORS' REPORT ON FINANCIAL PRESENTATION

To the Board of School Directors  
and Voters of the Pittsburg  
School District:

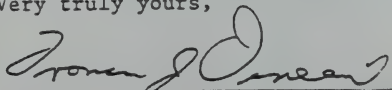
We have examined the combined financial statements and the combining fund and account group financial statements of the Pittsburg School District as of and for the year ended June 30, 1986, as listed in the accompanying table of contents. Our examination was made in accordance with generally accepted auditing standards and, accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

As described in Note 1, the combined financial statements referred to above do not include financial statements of the General Fixed Asset Group of Accounts, which should be included to conform with generally accepted auditing principles.

In our opinion, except that omission of the General Fixed Asset Group of Accounts results in an incomplete presentation as explained in the above paragraph, the combined financial statements and the combining fund and account group financial statements referred to above present fairly the financial position of the Pittsburg School District at June 30, 1986 and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Our examination was made for the purpose of forming an opinion on the combined financial statements taken as a whole. The combining fund and account group financial statements and supplemental schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the combined financial statements of the Pittsburg School District. The information has been subjected to the auditing procedures applied in the examination of the combined financial statements and, in our opinion, is stated fairly in all material respects in relation to the combined financial statements taken as a whole.

Very truly yours,

  
Francis J. Dineen, C.P.A.

November 17, 1986

# SCHOOL ADMINISTRATIVE UNIT #7

In accordance with the laws of 1961, Chapter 189, Section 48, breakdown of the total amount paid to the Superintendent and Business Administrator by the State and Respective School Districts is as follows:

|                | 85 - 86<br>Salary<br>----- | 85 - 86<br>Travel<br>----- | Total<br>----- |
|----------------|----------------------------|----------------------------|----------------|
| SUPERINTENDENT |                            |                            |                |
| State of N. H. | \$ .00                     | \$ .00                     | \$ .00         |
| Colebrook      | 14,874.50                  | 1,257.00                   | 16,131.50      |
| Pittsburg      | 8,338.95                   | 704.70                     | 9,043.65       |
| Stewartstown   | 5,307.25                   | 448.50                     | 5,755.75       |
| Columbia       | 4,568.85                   | 386.10                     | 4,954.95       |
| Clarksville    | 2,410.45                   | 203.70                     | 2,614.15       |
|                | -----                      | -----                      | -----          |
|                | \$35,500.00                | \$ 3,000.00                | \$38,500.00    |

## BUSINESS ADMINISTRATOR

|               |             |            |             |
|---------------|-------------|------------|-------------|
| State of N.H. | \$ .00      | \$ .00     | \$ .00      |
| Colebrook     | 8,589.50    | 1,257.00   | 9,846.50    |
| Pittsburg     | 4,815.45    | 704.70     | 5,520.15    |
| Stewartstown  | 3,064.75    | 448.50     | 3,513.25    |
| Columbia      | 2,638.35    | 386.10     | 3,024.45    |
| Clarksville   | 1,391.95    | 203.70     | 1,595.65    |
|               | -----       | -----      | -----       |
|               | \$20,500.00 | \$3,000.00 | \$23,500.00 |

PITTSBURG SCHOOL DISTRICT  
1987-1988 BUDGET

Compared with Budget of 1986-1987 and Expenditures 1985-1986

|                                  | 1985-1986<br>Expenditures | 1986-1987<br>Budget | 1987-1988<br>Proposed<br>Budget |
|----------------------------------|---------------------------|---------------------|---------------------------------|
| <b>INSTRUCTION</b>               |                           |                     |                                 |
| <u>Regular Education Program</u> |                           |                     |                                 |
| Teaching Salaries                | \$ 231,272.03             | \$ 280,900.00       | \$ 314,350.00                   |
| Substitute Salaries              | 2,254.16                  | 2,880.00            | 3,040.00                        |
| Health Insurance                 | 17,984.72                 | 24,793.00           | 25,549.00                       |
| Workmen's Compensation           | 1,095.65                  | 1,486.00            | 1,682.00                        |
| Retirement - Current             | 1,764.83                  | 2,354.00            | 2,672.00                        |
| Retirement - Accrued Liab.       | 170.43                    | 158.00              | 158.00                          |
| FICA Tax                         | 16,635.93                 | 20,334.00           | 22,852.00                       |
| Unemployment Compensation        | 278.70                    | 1,660.00            | 1,660.00                        |
| Employment Benefits              | .00                       | 1,650.00            | 140.00                          |
| Contracted Services              | 3,500.00                  | 3,800.00            | 3,500.00                        |
| Repair & Maintenance             | 2,221.51                  | 3,469.00            | 4,094.00                        |
| Rental                           | 248.00                    | 40.00               | 245.00                          |
| Insurance                        | .00                       | .00                 | 150.00                          |
| Supplies                         | 6,635.14                  | 9,484.00            | 13,428.00                       |
| Books                            | 5,809.74                  | 9,856.00            | 9,421.00                        |
| Software                         | 604.61                    | 923.00              | 1,718.00                        |
| Periodicals                      | 415.70                    | 621.00              | 349.00                          |
| Gasoline                         | 32.50                     | .00                 | 175.00                          |
| New Equipment                    | 4,936.65                  | 4,515.00            | 1,909.00                        |
| Replacement Equipment            | 1,363.14                  | 1,128.00            | 130.00                          |
| New Furniture                    | .00                       | 854.00              | 1,316.00                        |
| Replacement Furniture            | .00                       | .00                 | 1,128.00                        |
| Dues & Fees                      | 25.00                     | 50.00               | .00                             |
| Miscellaneous                    | 150.00                    | .00                 | .00                             |
|                                  | <hr/>                     | <hr/>               | <hr/>                           |
|                                  | \$ 297,398.44             | \$ 370,955.00       | \$ 409,666.00                   |

|                                   |              |              |              |
|-----------------------------------|--------------|--------------|--------------|
| <u>Special Education</u>          |              |              |              |
| Teaching Salary                   | \$ 30,373.00 | \$ 34,800.00 | \$ 38,000.00 |
| Aide's Salary                     | 1,522.50     | .00          | .00          |
| Substitutes Salary                | .00          | 160.00       | 320.00       |
| Health Insurance                  | 4,361.94     | 5,466.00     | 4,927.00     |
| Worker's Compensation             | 121.00       | 189.00       | 201.00       |
| Retirement                        | 244.90       | 293.00       | 323.00       |
| FICA Tax                          | 2,345.35     | 2,500.00     | 2,736.00     |
| Employee Benefit                  | .00          | 25.00        | .00          |
| Contracted Service                | .00          | .00          | 300.00       |
| Office of Special Education Coord | 6,793.06     | 8,074.00     | 9,093.00     |
| Repair & Maintenance              | .00          | 100.00       | 100.00       |
| Tuition - Private School          | 29,013.62    | 43,709.00    | 15,000.00    |
| Travel                            | .00          | .00          | 105.00       |
| Supplies                          | 500.16       | 338.00       | 342.00       |
| Books                             | 767.51       | 714.00       | 1,200.00     |
| Software                          | .00          | 109.00       | 392.00       |
| New Equipment                     | 8.00         | 1,644.00     | 1,400.00     |
| Replacement Equipment             | .00          | 35.00        | 65.00        |
| Dues & Fees                       | .00          | .00          | 891.00       |
|                                   | -----        | -----        | -----        |
|                                   | \$ 76,051.04 | \$ 98,156.00 | \$ 75,395.00 |
| <u>Vocational Program</u>         |              |              |              |
| Contracted Services               | \$ .00       | \$ .00       | \$ 2,440.00  |
| <u>Cocurricular Activities</u>    |              |              |              |
| Salary                            | \$ 5,800.00  | \$ 6,400.00  | \$ 8,500.00  |
| Worker's Compensation             | 165.00       | 339.00       | 45.00        |
| FICA Tax                          | 376.65       | 459.00       | 612.00       |
| Pupil Services                    | .00          | .00          | 500.00       |
| Supplies                          | .00          | 220.00       | 220.00       |
| Dues & Fees                       | 150.00       | 200.00       | .00          |
| Transfer of Funds                 | 2,507.34     | 4,685.00     | 4,269.00     |
| Miscellaneous                     | 435.00       | 325.00       | 500.00       |
|                                   | -----        | -----        | -----        |
|                                   | \$ 9,433.99  | \$ 12,628.00 | \$ 14,646.00 |

Guidance Services

|                       |             |             |             |
|-----------------------|-------------|-------------|-------------|
| Salary                | \$ 1,500.46 | \$ 1,500.00 | \$ 7,500.00 |
| Health Insurance      | .00         | .00         | 456.00      |
| Worker's Compensation | 8.00        | 8.00        | 40.00       |
| Retirement            | 8.95        | 13.00       | 64.00       |
| FICA Tax              | 108.33      | 108.00      | 540.00      |
| Testing & Scoring     | 459.37      | 500.00      | 600.00      |
| Supplies              | .00         | 110.00      | 100.00      |
| Books                 | 104.50      | 220.00      | 200.00      |
| Miscellaneous         | .00         | 150.00      | .00         |
|                       | -----       | -----       | -----       |
|                       | \$ 2,189.61 | \$ 2,609.00 | \$ 9,500.00 |

Health Services

|                        |             |              |              |
|------------------------|-------------|--------------|--------------|
| Salary                 | \$ 6,250.18 | \$ 8,640.00  | \$ 9,792.00  |
| Workmen's Compensation | 33.00       | 46.00        | 52.00        |
| FICA Tax               | 444.62      | 620.00       | 705.00       |
| Pupil Services         | 727.00      | 757.00       | 100.00       |
| Repair & Maintenance   | 45.00       | 65.00        | 65.00        |
| Travel                 | 1,200.00    | 1,200.00     | 1,217.00     |
| Supplies               | 277.59      | 451.00       | 389.00       |
| Books                  | .00         | 42.00        | 61.00        |
| Periodicals            | 45.00       | 28.00        | 50.00        |
| New Furniture          | .00         | .00          | 25.00        |
|                        | -----       | -----        | -----        |
| Totals                 | \$ 9,022.39 | \$ 11,849.00 | \$ 12,456.00 |

Psychological Services

|                |             |             |             |
|----------------|-------------|-------------|-------------|
| Pupil Services | \$ 1,223.00 | \$ 5,751.00 | \$ 6,500.00 |
|----------------|-------------|-------------|-------------|

Speech Pathology

|                       |             |             |              |
|-----------------------|-------------|-------------|--------------|
| Salary                | \$ 7,200.36 | \$ 7,440.00 | \$ 9,240.00  |
| Worker's Compensation | .00         | 39.00       | 49.00        |
| FICA Tax              | 512.12      | 534.00      | 665.00       |
| Contracted Services   | 250.00      | .00         | .00          |
| Supplies              | .00         | 506.00      | 588.00       |
| Books                 | 343.27      | .00         | .00          |
|                       | -----       | -----       | -----        |
|                       | \$ 8,305.75 | \$ 8,519.00 | \$ 10,542.00 |

Other Support Services

|                     |             |             |              |
|---------------------|-------------|-------------|--------------|
| Contracted Services | \$ 1,136.57 | \$ 2,093.00 | \$ 8,032.00  |
| Pupil Services      | 1,112.93    | 1,500.00    | 2,000.00     |
|                     | -----       | -----       | -----        |
|                     | \$ 2,249.50 | \$ 3,593.00 | \$ 10,032.00 |

Improvement of Instruction

|                   |           |           |             |
|-------------------|-----------|-----------|-------------|
| Transfer of Funds | \$ 588.00 | \$ 588.00 | \$ 1,176.00 |
| Salaries          | .00       | .00       | 3,700.00    |
| Retirement        | .00       | .00       | 31.00       |
| FICA Tax          | .00       | .00       | 266.00      |
|                   | -----     | -----     | -----       |
|                   | \$ 588.00 | \$ 588.00 | \$ 5,173.00 |

Educational Media Services

|                        |              |              |              |
|------------------------|--------------|--------------|--------------|
| Librarian's Salary     | \$ 12,450.00 | \$ 14,400.00 | \$ 14,600.00 |
| Health Insurance       | 839.94       | 1,019.00     | 1,825.00     |
| Workmen's Compensation | 66.00        | 78.00        | 77.00        |
| Retirement             | 96.26        | 122.00       | 124.00       |
| FICA Tax               | 886.52       | 1,034.00     | 1,051.00     |
| Contracted Services    | 756.50       | 983.00       | 893.00       |
| Repair & Maintenance   | 525.10       | .00          | .00          |
| Supplies               | 363.58       | 300.00       | 300.00       |
| Books                  | 925.74       | 1,000.00     | 1,000.00     |
| Software               | 99.80        | 100.00       | 100.00       |
| Periodicals            | 640.95       | 700.00       | 700.00       |
|                        | -----        | -----        | -----        |
| Totals                 | \$ 17,650.39 | \$ 19,736.00 | \$ 20,670.00 |

School Board Services

|                             |             |             |             |
|-----------------------------|-------------|-------------|-------------|
| Salaries                    | \$ 2,577.50 | \$ 3,450.00 | \$ 3,450.00 |
| FICA Tax                    | 199.79      | 248.00      | 248.00      |
| Contracted Services         | 1,000.00    | 500.00      | 1,000.00    |
| Board of Education Services | 305.00      | 3,000.00    | 3,000.00    |
| Liability Insurance         | 1,530.00    | 2,000.00    | 1,500.00    |

School Board Services cont'd

|                    |             |              |              |
|--------------------|-------------|--------------|--------------|
| Fidelity Bond      | 30.00       | 60.00        | 50.00        |
| Postage            | 241.80      | 121.00       | 121.00       |
| Advertising        | 349.23      | 200.00       | 200.00       |
| Printing & Binding | .00         | 100.00       | 100.00       |
| Travel             | 62.00       | 100.00       | 300.00       |
| Supplies           | .00         | .00          | 400.00       |
| Dues & Fees        | 1,612.22    | 2,294.00     | 1,327.00     |
| Miscellaneous      | 306.69      | 400.00       | .00          |
|                    | -----       | -----        | -----        |
|                    | \$ 8,214.23 | \$ 12,473.00 | \$ 11,696.00 |

Office of the Superintendent

|                |              |              |              |
|----------------|--------------|--------------|--------------|
| Appropriations | \$ 27,951.00 | \$ 32,547.00 | \$ 32,248.00 |
| Travel         | 593.52       | 518.00       | 518.00       |
|                | -----        | -----        | -----        |
|                | \$ 28,544.52 | \$ 33,065.00 | \$ 32,766.00 |

Director Chapter I

|                       |        |        |             |
|-----------------------|--------|--------|-------------|
| Salary                | \$ .00 | \$ .00 | \$ 1,000.00 |
| Worker's Compensation | .00    | .00    | 5.00        |
| FICA Tax              | .00    | .00    | 72.00       |
| Travel                | .00    | .00    | 100.00      |
| Dues & Fees           | .00    | .00    | 50.00       |
|                       | -----  | -----  | -----       |
|                       | \$ .00 | \$ .00 | \$ 1,227.00 |

Office of the Principal

|                        |              |              |              |
|------------------------|--------------|--------------|--------------|
| Principal's Salary     | \$ 22,439.54 | \$ 23,800.00 | \$ 27,300.00 |
| Secretarial Salary     | 5,624.00     | 5,976.00     | 6,808.00     |
| Health Insurance       | 1,679.22     | 1,785.00     | 1,825.00     |
| Workmen's Compensation | 149.00       | 158.00       | 181.00       |
| Retirement             | 177.64       | 202.00       | 292.00       |
| FICA Tax               | 1,998.60     | 2,138.00     | 2,456.00     |
| Repair & Maintenance   | 49.58        | .00          | 125.00       |
| Fidelity Bond          | .00          | 30.00        | 50.00        |

## Office of the Principal cont'd

|               |              |              |              |
|---------------|--------------|--------------|--------------|
| Telephone     | 1,703.67     | 1,284.00     | 1,820.00     |
| Postage       | 342.90       | 563.00       | 842.00       |
| Travel        | 226.00       | 400.00       | 400.00       |
| Supplies      | 545.24       | 300.00       | 960.00       |
| New Equipment | .00          | 1,495.00     | .00          |
| Dues & Fees   | 200.00       | 250.00       | 250.00       |
| Miscellaneous | 149.14       | 400.00       | .00          |
| Totals        | \$ 35,284.53 | \$ 38,781.00 | \$ 43,249.00 |

Plant Services

|                          |              |              |              |
|--------------------------|--------------|--------------|--------------|
| Salary                   | \$ 17,682.25 | \$ 19,344.00 | \$ 25,396.00 |
| Temporary Salary         | 315.00       | 2,412.00     | 800.00       |
| Health Insurance         | 1,628.86     | 1,785.00     | 1,825.00     |
| Workers Compensation     | 532.35       | 563.00       | 678.00       |
| FICA Tax                 | 1,253.98     | 1,562.00     | 1,886.00     |
| Employee Benefit         | .00          | 70.00        | .00          |
| Repair & Maintenance     | 2,062.06     | 4,300.00     | 4,300.00     |
| Insurance - SMP          | 5,883.00     | 5,305.00     | 5,360.00     |
| Supplies                 | 5,301.71     | 5,911.00     | 6,115.00     |
| Utilities - Gas          | 482.64       | 630.00       | 490.00       |
| Utilities - Electricity  | 11,512.21    | 13,500.00    | 13,500.00    |
| Utilities - Fuel Oil     | 14,702.95    | 16,150.00    | 13,500.00    |
| New Equipment            | .00          | .00          | 1,525.00     |
| Replacement of Equipment | 912.00       | 1,565.00     | .00          |
| Furniture                | .00          | 1,474.00     | .00          |
| Miscellaneous            | 96.76        | .00          | .00          |
| Totals                   | \$ 62,365.77 | \$ 74,571.00 | \$ 75,375.00 |

Hired Auto Insurance

|           |           |           |           |
|-----------|-----------|-----------|-----------|
| Insurance | \$ 214.00 | \$ 178.00 | \$ 214.00 |
|-----------|-----------|-----------|-----------|

Transportation - To/From School  
Other Organizations

|        |              |              |              |
|--------|--------------|--------------|--------------|
| Totals | \$ 31,295.00 | \$ 31,330.00 | \$ 31,330.00 |
|--------|--------------|--------------|--------------|

|                                     |    |            |    |            |    |            |
|-------------------------------------|----|------------|----|------------|----|------------|
| <u>Transportation - Handicapped</u> | \$ | 1,677.20   | \$ | 2,165.00   | \$ | 1,145.00   |
| Other Organizations                 |    |            |    |            |    |            |
| <u>Transportation - Field Trips</u> | \$ | 400.00     | \$ | 1,008.00   | \$ | 985.00     |
| Other Organizations                 |    |            |    |            |    |            |
| <u>Transportation - Athletics</u>   | \$ | 8,558.84   | \$ | 7,924.00   | \$ | 7,610.00   |
| Other Organizations                 |    |            |    |            |    |            |
| <u>Building Improvements</u>        |    |            |    |            |    |            |
| Construction Services               | \$ | 16,687.85  | \$ | 4,500.00   | \$ | 6,413.00   |
| Supplies                            |    | 1,842.33   |    | .00        |    | .00        |
|                                     |    |            |    |            |    |            |
|                                     | \$ | 18,530.18  | \$ | 4,500.00   | \$ | 6,413.00   |
|                                     |    |            |    |            |    |            |
| <u>Debt Services</u>                |    |            |    |            |    |            |
| Principal                           | \$ | 20,750.00  | \$ | 20,750.00  | \$ | 20,750.00  |
| Interest                            |    | 2,075.00   |    | 1,245.00   |    | 415.00     |
|                                     |    |            |    |            |    |            |
|                                     | \$ | 22,825.00  | \$ | 21,995.00  | \$ | 21,165.00  |
|                                     |    |            |    |            |    |            |
| <u>Federal Projects</u>             |    |            |    |            |    |            |
| Transfer of Funds                   | \$ | .00        | \$ | 14,353.00  | \$ | 15,353.00  |
|                                     |    |            |    |            |    |            |
| <u>Food Service Fund</u>            |    |            |    |            |    |            |
| Transfer of Funds                   | \$ | .00        | \$ | 35,900.00  | \$ | 37,300.00  |
|                                     |    |            |    |            |    |            |
| <u>Capital Reserve Fund</u>         |    |            |    |            |    |            |
| Transfer of Funds                   | \$ | 2,500.00   | \$ | 2,500.00   | \$ | .00        |
|                                     |    |            |    |            |    |            |
| TOTAL                               | \$ | 644,521.38 | \$ | 815,127.00 | \$ | 862,848.00 |
|                                     |    |            |    |            |    |            |

# ESTIMATED RECEIPTS

1987 - 1988

|  |                      |
|--|----------------------|
| Cash on Hand, July 1, 1987             | \$ 24,600.00         |
| Foundation Aid                         | 1,382.00             |
| Building Aid                           | 20,584.00            |
| Chapter I & II                         | 12,635.00            |
| Vocational Programs                    | 2,718.00             |
| Child Nutrition Programs               | 13,300.00            |
| Driver Education                       | 4,000.00             |
| Handicapped Aid 94-142                 | 2,200.00             |
| School Lunch Sales & Senior Meals      | 23,000.00            |
| Tuition                                | 140,000.00           |
| Earnings on Investment                 | 1,500.00             |
| Reimbursement for Nurse & Speech Path. | 7,115.00             |
| TOTAL ESTIMATED RECEIPTS               | <u>\$ 253,034.00</u> |
| AMOUNT TO BE RAISED BY TAXES           | \$ 609,814.00        |

CONTRACTED SALARIES  
1986 - 1987

|                                   | ELEMENTARY  | HIGH SCHOOL |
|-----------------------------------|-------------|-------------|
| <u>Regular Education Program</u>  |             |             |
| Teaching Salaries:                |             |             |
| Adams, Sandra                     | \$13,000.00 | \$          |
| Alberts, Lisa                     | 13,000.00   |             |
| Alberts, Timothy                  |             | 13,400.00   |
| Boire, Alicia                     |             | 14,200.00   |
| Caswell, Steven                   | 7,800.00    | 5,200.00    |
| Colcord, Charles                  | 18,800.00   |             |
| Fish, Carlene                     | 18,200.00   |             |
| Fish, Jarvis                      |             | 17,400.00   |
| Hoover, Constance                 | 17,000.00   |             |
| Hughes, Karen                     | 15,000.00   |             |
| Mullaly, Katherine                |             | 15,000.00   |
| Nadeau, Antonio                   |             | 18,400.00   |
| Palmer, Denise                    |             | 14,200.00   |
| Pinci, Donald                     |             | 15,400.00   |
| Purrington, Melvin                |             | 18,600.00   |
| Quenville, Beth                   | 8,040.00    | 5,360.00    |
| Shields, Arlene                   | 17,200.00   |             |
| Skakle, Charles                   |             | 13,400.00   |
| <u>Special Education Program</u>  |             |             |
| Teaching Salaries:                |             |             |
| Bergeron, Jo-Anne                 | 9,290.00    | 8,910.00    |
| Young, Denise                     | 8,490.00    | 8,110.00    |
| <u>Guidance Services</u>          |             |             |
| Guidance Counselor Salary:        |             |             |
| Young, Winston                    |             | 1,500.00    |
| <u>Health Services</u>            |             |             |
| Nurse's Salary:                   |             |             |
| vonDohrmann, Elizabeth            | 4,320.00    | 4,320.00    |
| <u>Speech Pathology Services</u>  |             |             |
| Speech Therapist's Salary:        |             |             |
| Joos, Pauline                     | 8,279.28    |             |
| <u>Educational Media Services</u> |             |             |
| Librarian's Salary:               |             |             |
| Chase, Kim                        | 6,500.00    | 6,500.00    |

|  | ELEMENTARY  | HIGH SCHOOL |
|--|-------------|-------------|
| <u>Office of the Principal</u>           |             |             |
| Principal's Salary:                      |             |             |
| Young, Winston                           | \$11,900.00 | \$11,900.00 |
| <br>Secretary's Salary:                  |             |             |
| Brooks, Kimberlee                        | 2,385.30    | 2,390.24    |
| <br><u>Cocurricular Activities</u>       |             |             |
| Athletic Director's Salary:              |             |             |
| Caswell, Steven                          | 400.00      | 600.00      |
| <br><u>Plant Services</u>                |             |             |
| Custodians' Salaries:                    |             |             |
| Hoffman, Ralph                           | 12,890.00   |             |
| Judkins, William                         |             | 8,460.00    |
| <br><u>Federal Projects -- Chapter 1</u> |             |             |
| Salaries:                                |             |             |
| Lord, Kate                               | 1,000.00    |             |
| Young, Andrea                            | 10,400.00   |             |

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| SCHOOL ADMINISTRATIVE UNIT #7    | TOTAL<br>SALARY | PITTSBURG<br>SHARE |
|----------------------------------|-----------------|--------------------|
| Allen, Paul      -Superintendent | 35,000.00       | 8,291.50           |
| Davis, Perley    -Business. Adm. | 21,750.00       | 5,152.58           |
| Covill, Cheryl    -Bookkeeper    | 14,300.00       | 3,387.67           |
| Grover, Patricia    -Secretary   | 11,150.00       | 2,641.44           |

# REGISTRATION AND ATTENDANCE

1985 - 1986

| GRADE | NO. OF<br>PUPILS | AVERAGE<br>ATTENDANCE | AVERAGE<br>MEMBERSHIP | PERCENT<br>ATTENDANCE |
|-------|------------------|-----------------------|-----------------------|-----------------------|
| 1     | 19               | 16.3                  | 17.2                  | 94.8                  |
| 2     | 12               | 11.0                  | 11.3                  | 97.8                  |
| 3     | 17               | 14.1                  | 14.5                  | 97.3                  |
| 4     | 14               | 13.0                  | 13.3                  | 97.5                  |
| 5     | 16               | 12.9                  | 13.5                  | 95.4                  |
| 6     | 22               | 19.6                  | 20.4                  | 95.9                  |
| 7     | 21               | 17.8                  | 18.5                  | 96.3                  |
| 8     | 18               | 15.9                  | 16.6                  | 96.2                  |
| 9     | 25               | 20.8                  | 21.9                  | 95.9                  |
| 10    | 15               | 13.0                  | 13.6                  | 95.5                  |
| 11    | 21               | 18.9                  | 20.2                  | 93.7                  |
| 12    | 20               | 18.7                  | 20.0                  | 93.7                  |
|       | ---              | -----                 | -----                 | -----                 |
| TOTAL | 220              | 192.0                 | 201.0                 | 95.8                  |
| ===== |                  |                       |                       |                       |

## ENROLLMENT

Fall, 1986

|         |    |          |    |
|---------|----|----------|----|
| Grade 1 | 15 | Grade 7  | 15 |
| Grade 2 | 15 | Grade 8  | 17 |
| Grade 3 | 12 | Grade 9  | 20 |
| Grade 4 | 15 | Grade 10 | 18 |
| Grade 5 | 14 | Grade 11 | 13 |
| Grade 6 | 15 | Grade 12 | 20 |

# TUITION PUPILS 7 RATES

1986 - 1987

## PITTSBURG: RECEIVING DISTRICT

(# of students as of 09/03/86)

|                                 |    |            |
|---------------------------------|----|------------|
| Clarksville Elementary Students | 34 | \$2,247.00 |
| Clarksville Secondary Students  | 10 | 3,242.00   |
| Colebrook Secondary Student     | 1  | 3,242.00   |
| Stewartstown Secondary Students | 5  | 3,242.00   |

## TRANSPORTATION

1986 - 1987

| TRANSPORTER     | RATE/DAY | NO PUPILS | MILES/DAY |
|-----------------|----------|-----------|-----------|
| Wheeler, Claude | \$177.00 | 50        | 60 (#1)   |
|                 |          | 38        | 78 (#2)   |
|                 |          | 13        | 52 (#3)   |

#1 Lakes  
 #2 Hall Stream  
 #3 Hill, Cheese factory, & Spooner

# BIRTHS

BIRTHS REGISTERED IN THE TOWN OF PITTSBURG, NEW HAMPSHIRE, DURING 1986

| Date of Birth | Name of Child        | Name of Father        | Maiden Name of Mother     |
|---------------|----------------------|-----------------------|---------------------------|
| June 9        | Samantha Lea Hebert  | Mark Roger Hebert     | Joy Ellen Earle           |
| July 7        | Amanda Jean Merrill  | Glen Peter Merrill    | Wanda Jean Wright         |
| October 24    | Keith James Robinson | Jules Ernest Robinson | Madeleine Lise Brouillard |

# MARRIAGES

MARRIAGES REGISTERED IN THE TOWN OF PITTSBURG, NEW HAMPSHIRE, DURING 1986

| Date of Marriage |    | Name and Surname of Groom and Bride    | Place of Residence of Each         |
|------------------|----|--|------------------------------------|
| March            | 29 | Kelly S. Hann<br>Lorraine F. Ladd      | Pittsburg, N.H.<br>Pittsburg, N.H. |
| June             | 14 | Warren E. Chase<br>Kim R. Judd         | Pittsburg, N.H.<br>Pittsburg, N.H. |
| July             | 12 | Milton W. Kimball<br>Terrie L. Judkins | Derry, N.H.<br>Pittsburg, N.H.     |
| August           | 23 | Leonard W. Johnson<br>Lisa A. Prehemo  | Columbia, N.H.<br>Pittsburg, N.H.  |
| September        | 27 | Jarvis N. Foote<br>Jane M. Waterhouse  | Pittsburg, N.H.<br>Pittsburg, N.H. |
| October          | 3  | Kenneth A. Poole<br>Carole L. Conrad   | Stoneham, Mass.<br>Stoneham, Mass. |
| December         | 31 | David E. Hann<br>Mishawn C. Grinell    | Pittsburg, N.H.<br>Pittsburg, N.H. |

# DEATHS

DEATHS REGISTERED IN THE TOWN OF PITTSBURG, NEW HAMPSHIRE, DURING 1986

| Date of Death | Name                  | Place of Death     |
|---------------|-----------------------|--------------------|
| January 1     | Barbara R. Webster    | Colebrook, N.H.    |
| 21            | Frederick J. Foote    | Colebrook, N.H.    |
| March 22      | Dorothy F. Anderson   | Colebrook, N.H.    |
| 30            | Ernestine H. Colcord  | Colebrook, N.H.    |
| May 22        | Louis Beauchemin      | Pittsburg, N.H.    |
| July 1        | Arthur E. Johnson     | Pittsburg, N.H.    |
| 7             | Chester Howe          | Stewartstown, N.H. |
| September 3   | Christie R. Hall      | Colebrook, N.H.    |
| 20            | Paul Savageau         | Pittsburg, N.H.    |
| 21            | Vernon H. Hall        | Colebrook, N.H.    |
| October 3     | William Lee Wilkinson | Colebrook, N.H.    |
| 5             | Otis Howe             | Colebrook, N.H.    |
| November 28   | Alice Ruene Washburn  | Pittsburg, N.H.    |

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